

DHS BUDGET REQUEST FOR FY 2015-2016
 (\$ Amounts in Thousands)

Page # of Governor's Executive Budget:
 Pp. E30.7, E30.34

APPROPRIATION:
 Community Based Family Centers

I. SUMMARY FINANCIAL DATA

	2013-2014 Actual	2014-2015 Available	2015-2016 Budgeted
State Funds	\$3,258	\$3,258	\$3,258
Federal Funds Total	\$8,742	\$8,742	\$8,742
Federal Sources Itemized			
<i>Family Preservation - Family Centers</i>	\$7,009	\$7,009	\$7,009
<i>Family Resource & Support - Family Centers</i>	\$480	\$480	\$480
<i>Title IV-B - Family Centers</i>	\$1,253	\$1,253	\$1,253
Other Funds Total	\$0	\$0	\$0
Total	\$12,000	\$12,000	\$12,000

IA. REQUESTED SUPPLEMENTALS (Included above)

State Funds	\$0	\$0	\$0
Federal Funds Total	\$0	\$0	\$0
Total	\$0	\$0	\$0

II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)	APPROPRIATION: Community Based Family Centers				
	2013-2014 Actual	2014-2015 Available	2015-2016 Budgeted	Change Budgeted vs. Available	Percent Change
PERSONNEL					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Personnel	\$0	\$0	\$0		0.00%
OPERATING					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Operating	\$0	\$0	\$0	\$0	0.00%
FIXED ASSETS					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Fixed Assets	\$0	\$0	\$0	\$0	0.00%
GRANT & SUBSIDY					
<i>State Funds</i>	\$3,258	\$3,258	\$3,258	\$0	0.00%
<i>Federal Funds</i>	\$8,742	\$8,742	\$8,742	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Grant & Subsidy	\$12,000	\$12,000	\$12,000	\$0	0.00%
NONEXPENSE					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
		\$0	\$0	\$0	0.00%
Total Nonexpense	\$0	\$0	\$0	\$0	0.00%
BUDGETARY RESERVE					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Budgetary Reserve	\$0	\$0	\$0	\$0	0.00%
UNCOMMITTED					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Uncommitted	\$0	\$0	\$0	\$0	0.00%
OTHER					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Other	\$0	\$0	\$0	\$0	0.00%
TOTAL FUNDS					
<i>State Funds</i>	\$3,258	\$3,258	\$3,258	\$0	0.00%
<i>Federal Funds</i>	\$8,742	\$8,742	\$8,742	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
Total Funds	\$12,000	\$12,000	\$12,000	\$0	0.00%

APPROPRIATION:
Community Based Family Centers

III. HISTORY OF LAPSES (\$ Amounts in Thousands)	2012-2013	2013-2014	2014-2015 Estimated
State Funds	\$0	\$0	\$0

IV. COMPLEMENT INFORMATION	12/31/2013	12/31/2014	2015-2016 Budgeted
State/Federally Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Federally Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Other Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Total			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A

V. DERIVATION OF REQUEST / LEGISLATIVE CITATIONS / DISBURSEMENT CRITERIA

Derivation of Request:

The Fiscal Year 2015-2016 Governor's Executive Budget maintains State funds at the Fiscal Year 2014-2015 funding level of \$3.258 million. The 2015-2016 Governor's Executive Budget maintains Federal Family Resource and Support - Family Centers at the Fiscal Year 2014-2015 funding level of \$0.480 million, Federal Family Preservation - Family Centers at the Fiscal Year 2014-2015 funding level of \$7.009 million and Federal Title IV-B - Family Centers at the Fiscal Year 2014-2015 level of \$1.253 million.

Legislative Citations:

62 P.S. §§ 201, 206

Disbursement Criteria:

Funds are expended through contracts with service providers.

VI. EXPLANATION OF CHANGES

(\$ Amounts in Thousands)

APPROPRIATION:

Community Based Family Centers

	<u>State \$</u>	<u>Federal \$</u>	<u>Other \$</u>	<u>Total</u>
GRANT & SUBSIDY				
1. The Fiscal Year 2015-2016 Governor's Executive Budget maintains State funding at the Fiscal Year 2014-2015 funding level of \$3.258 million:	\$0	\$0	\$0	\$0
2. The Fiscal Year 2015-2016 Governor's Executive Budget maintains Federal Family Preservation - Family Centers at the Fiscal Year 2014-2015 funding level of \$7.009 million:	\$0	\$0	\$0	\$0
3. The Fiscal Year 2015-2016 Governor's Executive Budget Maintains Federal Family Resource and Support - Family Centers funding at Fiscal Year 2014-2015 funding level of \$0.480 million:	\$0	\$0	\$0	\$0
4. The Fiscal Year 2015-2016 Governor's Executive Budget maintains Federal Title IV-B - Family Centers funding at Fiscal Year 2014-2015 level of \$1.253 million:	\$0	\$0	\$0	\$0
TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

COMMUNITY-BASED FAMILY CENTERS

PROGRAM STATEMENT

This appropriation supports 62 Family Centers in 28 Pennsylvania counties. Family Centers are designed to offer a variety of community services to assist parents in improving their child rearing skills. They allow families to choose from a variety of services including: parental support and education programs, the evidence-based Parents as Teachers home visitation/home-based early childhood education, health care information, assistance in accessing health care services, child development activities, toy and resource libraries and comprehensive information about services available in the community. Family Center services are provided on-site to families in their homes or through referral to other agencies in the community. Collectively, Family Centers serve over 12,000 participating families. Each Family Center requires community planning, collaboration and commitment from key community members including: parents, local government representatives, educators, health providers and social service directors. This collaboration ensures that the community's strengths, needs and priorities are represented in the services provided by the Family Center. Program reviews of Family Centers have demonstrated measurable improvements in the lives of families who participate in the program.

Parent-Child Home Program provides a home visitor who models for parents how to read and play with their children to promote positive parent-child interaction, literacy development and a language-rich home environment. Child/Family Eligibility: Families with children between 18 months and two years of age and participate for two years, who are challenged by low levels of education, poverty, literacy and language barriers, and/or are isolated and not accessing community services.