

DHS BUDGET REQUEST FOR FY 2016-2017
(\$ Amounts in Thousands)

Page # of Governor's Executive Budget:
Pp. E30.8, H4, H14

APPROPRIATION:
Children's Trust Fund

I. SUMMARY FINANCIAL DATA	2014-2015 Actual	2015-2016 Available	2016-2017 Budgeted
State Funds	\$0	\$0	\$0
Federal Funds Total	\$0	\$0	\$0
Other Funds Total	\$1,400	\$1,400	\$1,400
Other Fund Sources Itemized			
<i>Children's Trust Fund (EA)</i>	\$1,400	\$1,400	\$1,400
Total	\$1,400	\$1,400	\$1,400
IA. REQUESTED SUPPLEMENTALS (Included above)			
State Funds		\$0	
Federal Funds Total		\$0	
Total		\$0	

II. DETAIL BY MAJOR OBJECT
(\$ Amounts in Thousands)

APPROPRIATION:
Children's Trust Fund

	2014-2015 Actual	2015-2016 Available	2016-2017 Budgeted	Change Budgeted vs. Available	Percent Change
PERSONNEL					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Personnel	\$0	\$0	\$0	\$0	0.00%
OPERATING					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$10	\$10	\$10	\$0	0.00%
Total Operating	\$10	\$10	\$10	\$0	0.00%
FIXED ASSETS					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Fixed Assets	\$0	\$0	\$0	\$0	0.00%
GRANT & SUBSIDY					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$1,390	\$1,390	\$1,390	\$0	0.00%
Total Grant & Subsidy	\$1,390	\$1,390	\$1,390	\$0	0.00%
NONEXPENSE					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Nonexpense	\$0	\$0	\$0	\$0	0.00%
BUDGETARY RESERVE					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Budgetary Reserve	\$0	\$0	\$0	\$0	0.00%
UNCOMMITTED					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Uncommitted	\$0	\$0	\$0	\$0	0.00%
OTHER					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Other	\$0	\$0	\$0	\$0	0.00%
TOTAL FUNDS					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$1,400	\$1,400	\$1,400	\$0	0.00%
Total Funds	\$1,400	\$1,400	\$1,400	\$0	0.00%

APPROPRIATION:
Children's Trust Fund

III. HISTORY OF LAPSES (\$ Amounts in Thousands)	2013-2014	2014-2015	2015-2016 Estimated
State Funds	\$46	\$51	\$0

IV. COMPLEMENT INFORMATION	12/31/2014	12/31/2015	2016-2017 Budgeted
State/Federally Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Federally Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Other Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Total			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Benefit Rate	N/A	N/A	N/A

V. DERIVATION OF REQUEST / LEGISLATIVE CITATIONS / DISBURSEMENT CRITERIA

Derivation of Request:

The Fiscal Year 2016-2017 Governor's Executive Budget maintains the Fiscal Year 2015-2016 funding level of \$1.400 million.

Detail on the appropriation is outlined in Section VI entitled "Explanation of Changes" on the next page.

Legislative Citations:

11 P.S. §§ 2231-2238

Disbursement Criteria:

Disbursements are made based on grant applications approved by the Office of Child Development and Early Learning to establish community-based children's programs and services for child abuse and neglect prevention.

VI. EXPLANATION OF CHANGES (\$ Amounts in Thousands)	APPROPRIATION: Children's Trust Fund			
	<u>State \$</u>	<u>Federal \$</u>	<u>Other \$</u>	<u>Total</u>
OPERATING				
1. The Fiscal Year 2016-2017 Governor's Executive Budget maintains funding for operating expenses at the Fiscal Year 2015-2016 level of \$0.010 million:	\$0	\$0	\$0	\$0
GRANT & SUBSIDY				
1. The Fiscal 2016-2017 Year Governor's Executive Budget maintains Grant & Subsidy funding at the Fiscal Year 2015-2016 level of \$1.390 million:	\$0	\$0	\$0	\$0
TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

CHILDREN'S TRUST FUND

PROGRAM STATEMENT

Pennsylvania's Children's Trust Fund (CTF) was established by Act 151 of 1988. The CTF funds innovative and community-based programs that help to reduce the incidence of child abuse and neglect by promoting programs of prevention. Funds for the CTF are generated from a \$10 surcharge on all applications for marriage licenses and divorce complaints, interest, private donations and gifts. Specific emphasis for funding is placed on primary and secondary prevention programs that focus on the prevention of abuse before it occurs for the first time.

Recent research indicates that efforts to reduce child abuse and neglect are most successful when services and supports embody a strength-based, family support approach that builds on assets and protective factors to strengthen families and promote resiliency. This is the basis for the Children's Trust Fund's ongoing support of strategies that focus on strengthening families and building protective factors and resiliency within parents, caregivers and children in order to prevent child abuse and neglect.

Ongoing research conducted by the Center for the Study of Social Policy has shown that the presence and prominence of five protective factors in families reduces the likelihood of child abuse and neglect and contributes to excellent outcomes for young children.

Strengthening Families Protective Factors include:

- **Parental resilience** – parents maintain a positive attitude and have the ability to cope with, creatively solve and bounce back from all types of life challenges
- **Social connections** – parents have a network of people, agencies and organizations that provide emotional support and concrete assistance
- **Knowledge of parenting and child development** – parents understand what to expect at different stages of child development, effective parenting skills and ways of finding help with specific developmental and behavioral problems
- **Concrete support in times of need** – parents have access to formal and informal services and support from social networks in times of family crisis
- **Social and emotional competence of children** – parents work with children to help them learn to interact positively with others, communicate their emotions and feel good about themselves

For Fiscal Year 2016-2017, grantees are required to use evidence or research-based methods to provide comprehensive support services that will strengthen families and build protective factors to prevent child abuse and neglect.