

DHS BUDGET REQUEST FOR FY 2016-2017
(\$ Amounts in Thousands)

Page # of Governor's Executive Budget:
Pp. A3.4, A3.8, E30.7, E30.33-34, E30.41

APPROPRIATION:
Child Care Assistance

I. SUMMARY FINANCIAL DATA	2014-2015	2015-2016	2016-2017
	<u>Actual</u>	<u>Available</u>	<u>Budgeted</u>
State Funds	\$152,609	\$152,609	\$152,609
Federal Funds Total	\$175,814	\$163,918	\$170,610
<i>TANFBG - Child Care Assistance</i>	\$27,557	\$29,357	\$36,139
<i>CCDFBG - Child Care Assistance</i>	\$143,630	\$130,985	\$131,866
<i>Food Stamps - Child Care Assistance</i>	\$4,627	\$3,576	\$2,605
Other Funds Total	\$1,665	\$1,646	\$1,646
<i>Early Childhood Education Revenue</i>	<u>\$1,665</u>	<u>\$1,646</u>	<u>\$1,646</u>
Total	\$330,088	\$318,173	\$324,865
IA. REQUESTED SUPPLEMENTALS AND TRANSFERS (Included above)			
State Funds		\$0	
Federal Funds		\$0	
Total		<u>\$0</u>	

II. DETAIL BY MAJOR OBJECT
(\$ Amounts in Thousands)

APPROPRIATION:
Child Care Assistance

	2014-2015 Actual	2015-2016 Available	2016-2017 Budgeted	Change Budgeted vs. Available	Percent Change
PERSONNEL					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Personnel	\$0	\$0	\$0	\$0	0.00%
OPERATING					
State Funds	\$3,800	\$3,800	\$3,800	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$1,665	\$1,646	\$1,646	\$0	0.00%
Total Operating	\$5,465	\$5,446	\$5,446	\$0	0.00%
FIXED ASSETS					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Fixed Assets	\$0	\$0	\$0	\$0	0.00%
GRANT & SUBSIDY					
State Funds	\$148,809	\$148,809	\$148,809	\$0	0.00%
Federal Funds	\$158,505	\$154,874	\$156,966	\$2,092	1.35%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Grant & Subsidy	\$307,314	\$303,683	\$305,775	\$2,092	0.69%
NONEXPENSE					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Nonexpense	\$0	\$0	\$0	\$0	0.00%
BUDGETARY RESERVE					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$17,309	\$9,044	\$13,644	\$4,600	50.86%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Budgetary Reserve	\$17,309	\$9,044	\$13,644	\$4,600	50.86%
UNCOMMITTED					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Uncommitted	\$0	\$0	\$0	\$0	0.00%
OTHER					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Other	\$0	\$0	\$0	\$0	0.00%
TOTAL FUNDS					
State Funds	\$152,609	\$152,609	\$152,609	\$0	0.00%
Federal Funds	\$175,814	\$163,918	\$170,610	\$6,692	4.08%
Other Funds	\$1,665	\$1,646	\$1,646	\$0	0.00%
Total Funds	\$330,088	\$318,173	\$324,865	\$6,692	2.10%

APPROPRIATION:
Child Care Assistance

III. HISTORY OF LAPSES (\$ Amounts in Thousands)	2013-2014	2014-2015	2015-2016 Estimated
State Funds	\$1,646	\$0	\$0

IV. COMPLEMENT INFORMATION	12/31/2014	12/31/2015	2016-2017 Budgeted
State/Federally Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Federally Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Other Funded			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Total			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
Benefit Rate	N/A	N/A	N/A

V. DERIVATION OF REQUEST / LEGISLATIVE CITATIONS / DISBURSEMENT CRITERIA

Derivation of Request:

The Fiscal Year 2016-2017 Governor's Executive Budget maintains funding at the Fiscal Year 2015-2016 level of \$152.609 million in State funds. The Fiscal Year 2016-2017 Governor's Executive Budget reflects a decrease of \$0.971 million under the Fiscal Year 2015-2016 funding level of \$3.576 million in Federal Food Stamp - Child Care Assistance Funding. The Fiscal Year 2016-2017 Governor's Executive Budget provides an increase of \$0.881 million in Child Care Development Block Grant (CCDFBG) - Child Care Assistance over the Fiscal Year 2015-2016 funding level of \$130.985 million and provides an increase of \$6.782 million in Federal Temporary Assistance for Needy Families Block Grant (TANFBG) - Child Care Assistance funds over the Fiscal Year 2015-2016 funding level of \$29.357 million.

Details for the appropriation request are outlined in Section VI entitled "Explanation of Changes" on the next page.

Legislative Citations:

62 P.S. § 201 et seq.; § 401 et seq.

Disbursement Criteria:

These funds are expended through contracts with service providers. Payments to contractors are based on a fee-for-service unit cost for child care services.

VI. EXPLANATION OF CHANGES

(\$ Amounts in Thousands)

APPROPRIATION:

Child Care Assistance

	<u>State \$</u>	<u>Federal \$</u>	<u>Other \$</u>	<u>Total</u>
GRANT & SUBSIDY				
1. The Fiscal Year 2016-2017 Governor's Executive Budget increases total funding by \$0.134 million for Temporary Assistance for Needy Families (TANF) over the Fiscal Year 2015-2016 level. State funding is reduced by \$1.882 million and Federal funding is increased by \$2.016 million. The average number of consumers is 21,895 and the average service cost per consumer is \$466:	(\$1,882)	\$2,016	\$0	\$134
2. The Fiscal Year 2016-2017 Governor's Executive Budget increases total funding for Former Temporary Assistance for Needy Families over the Fiscal Year 2015-2016 level. State funding is increased by \$1.807 million and Federal funding is maintained at \$129.866 million. The average number of consumers is 30,558 and the average service cost per consumer is \$474:	\$1,807	\$0	\$0	\$1,807
3. The Fiscal Year 2016-2017 Governor's Executive Budget increases funding for Supplemental Nutrition Assistance Program (SNAP) services over the Fiscal Year 2015-2016 level of \$3.235 million. State funding is increased by \$0.075 million and Federal funding is increased by \$0.076 million. The average number of consumers is 472 and the average service cost per consumer is \$598:	\$75	\$76	\$0	\$151
Subtotal Grant & Subsidy	\$0	\$2,092	\$0	\$2,092
BUDGETARY RESERVE				
1. Reflects a change in additional Federal spending authority in Fiscal Year 2016-2017:	\$0	\$4,600	\$0	\$4,600
TOTAL	\$0	\$6,692	\$0	\$6,692

Child Care Assistance
FISCAL YEAR 2015-2016 Available

	<u>TOTAL</u>	<u>STATE</u>	<u>CCDFBG</u>	<u>TANFBG</u>	<u>SNAP</u>	<u>ECE Revenue</u>
CONSUMERS						
TANF Eligible	\$ 112,789,000	\$ 95,562,000	\$ -	\$ 17,227,000	\$ -	\$ -
Admin Costs - TANF Eligible	\$ 9,421,000	\$ 9,421,000	\$ -	\$ -	\$ -	\$ -
Subtotal TANF	<u>\$ 122,210,000</u>	<u>\$ 104,983,000</u>	<u>\$ -</u>	<u>\$ 17,227,000</u>		<u>\$ -</u>
Former TANF Eligible	\$ 158,885,000	\$ 29,019,000	\$ 129,866,000	\$ -	\$ -	\$ -
Admin Costs -Former TANF Eligible	\$ 13,189,000	\$ 13,189,000	\$ -	\$ -	\$ -	\$ -
Subtotal Former TANF	<u>\$ 172,074,000</u>	<u>\$ 42,208,000</u>	<u>\$ 129,866,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
SNAP Eligible	\$ 2,693,000	\$ 1,346,000	\$ -	\$ -	\$ 1,347,000	\$ -
Admin Costs -Food Stamp Eligible	\$ 542,000	\$ 272,000	\$ -	\$ -	\$ 270,000	\$ -
Subtotal Food Stamp	<u>\$ 3,235,000</u>	<u>\$ 1,618,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,617,000</u>	<u>\$ -</u>
Total Consumer Costs	\$ 297,519,000	\$ 148,809,000	\$ 129,866,000	\$ 17,227,000	\$ 1,617,000	\$ -
Program Monitoring/Accountability	\$ 3,800,000	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -
Pre-K Counts Funding	\$ 1,646,000	\$ -	\$ -	\$ -	\$ -	\$ 1,646,000
FY 15-16 Initiatives						
Rising STAR Initiative - Incentives to provide higher quality care (STAR 3 and 4 providers)	\$ 5,244,000	\$ -	\$ -	\$ 5,244,000	\$ -	\$ -
Improve services for Infant/Toddler (STAR 2, 3 and 4 Providers)	\$ 920,000	\$ -	\$ -	\$ 920,000	\$ -	\$ -
Budgetary Reserve	\$ 9,044,000	\$ -	\$ 1,119,000	\$ 5,966,000	\$ 1,959,000	\$ -
PROGRAM Total	<u><u>\$ 318,173,000</u></u>	<u><u>\$ 152,609,000</u></u>	<u><u>\$ 130,985,000</u></u>	<u><u>\$ 29,357,000</u></u>	<u><u>\$ 3,576,000</u></u>	<u><u>\$ 1,646,000</u></u>
	<u>Average Consumers</u>	<u>Average Cost/Consumer</u>				
TANF Child Care	21,895	\$ 465				
Former TANF Child Care	30,558	\$ 469				
Food Stamps Child Care	472	\$ 572				
<u>Total CCA Consumers</u>	<u>52,924</u>	<u>\$ 468</u>				

Child Care Assistance
FISCAL YEAR 2016-2017 Governor's Executive Budget

	<u>TOTAL</u>	<u>STATE</u>	<u>CCDFBG</u>	<u>TANFBG</u>	<u>SNAP</u>	<u>ECE Revenue</u>
CONSUMERS						
TANF Eligible	\$ 112,880,000	\$ 93,637,000	\$ -	\$ 19,243,000	\$ -	\$ -
Admin Costs - TANF Eligible	\$ 9,464,000	\$ 9,464,000	\$ -	\$ -	\$ -	\$ -
Subtotal TANF	<u>\$ 122,344,000</u>	<u>\$ 103,101,000</u>	<u>\$ -</u>	<u>\$ 19,243,000</u>	<u>\$ -</u>	<u>\$ -</u>
Former TANF Eligible	\$ 160,692,000	\$ 30,826,000	\$ 129,866,000	\$ -	\$ -	\$ -
Admin Costs -Former TANF Eligible	\$ 13,189,000	\$ 13,189,000	\$ -	\$ -	\$ -	\$ -
Subtotal Former TANF	<u>\$ 173,881,000</u>	<u>\$ 44,015,000</u>	<u>\$ 129,866,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
SNAP Eligible	\$ 2,819,000	\$ 1,409,000	\$ -	\$ -	\$ 1,410,000	\$ -
Admin Costs -Food Stamp Eligible	\$ 567,000	\$ 284,000	\$ -	\$ -	\$ 283,000	\$ -
Subtotal Food Stamp	<u>\$ 3,386,000</u>	<u>\$ 1,693,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,693,000</u>	<u>\$ -</u>
Total Consumer Costs	\$ 299,611,000	\$ 148,809,000	\$ 129,866,000	\$ 19,243,000	\$ 1,693,000	\$ -
Program Monitoring/Accountability	\$ 3,800,000	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -
Pre-K Counts Funding	\$ 1,646,000	\$ -	\$ -	\$ -	\$ -	\$ 1,646,000
Annualized FY 15-16 Initiatives						
Rising STAR Initiative - Incentives to provide higher quality care (STAR 3 and 4 providers)	\$ 5,244,000	\$ -	\$ -	\$ 5,244,000	\$ -	\$ -
Improve services for Infant/Toddler (STAR 2, 3 and 4 Providers)	\$ 920,000	\$ -	\$ -	\$ 920,000	\$ -	\$ -
Budgetary Reserve	\$ 13,644,000	\$ -	\$ 2,000,000	\$ 10,732,000	\$ 912,000	\$ -
PROGRAM Total	<u><u>\$ 324,865,000</u></u>	<u><u>\$ 152,609,000</u></u>	<u><u>\$ 131,866,000</u></u>	<u><u>\$ 36,139,000</u></u>	<u><u>\$ 2,605,000</u></u>	<u><u>\$ 1,646,000</u></u>
	<u>Average Consumers</u>	<u>Average Cost/Consumer</u>				
TANF Child Care	21,895	\$ 466				
Former TANF Child Care	30,558	\$ 474				
Food Stamps Child Care	472	\$ 598				
Total CCA Consumers	<u>52,924</u>	<u>\$ 472</u>				

**FISCAL YEAR 2016-2017 Governor's Executive Budget
TANF Eligible - Child Care Assistance**

FISCAL YEAR 2014-2015 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per slot
JULY 2014	\$12,399,754	\$11,622,849	\$776,905	25,248	\$491.12
AUGUST	\$11,492,503	\$10,651,348	\$841,155	25,129	\$457.34
SEPTEMBER	\$11,032,387	\$10,247,508	\$784,879	25,081	\$439.87
OCTOBER	\$11,861,962	\$10,985,058	\$876,905	25,079	\$472.98
NOVEMBER	\$10,256,508	\$9,440,969	\$815,539	23,756	\$431.74
DECEMBER	\$11,023,188	\$10,206,049	\$817,139	22,756	\$484.41
JANUARY 2015	\$10,076,451	\$9,214,521	\$861,930	21,678	\$464.82
FEBRUARY	\$8,944,368	\$8,171,473	\$772,896	20,310	\$440.39
MARCH	\$9,569,302	\$8,731,220	\$838,082	20,324	\$470.84
APRIL	\$9,767,424	\$8,893,522	\$873,902	20,525	\$475.88
MAY	\$9,404,168	\$8,712,749	\$691,419	20,574	\$457.09
JUNE	\$10,555,476	\$9,729,840	\$825,636	22,888	\$461.19
TOTAL	\$126,383,491	\$116,607,107	\$9,776,385	273,348	\$5,547.68
Average	\$10,531,958	\$9,717,259	\$814,699	22,779	\$462.35

FISCAL YEAR 2015-2016 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per slot
JULY 2015	\$11,140,585	\$10,312,747	\$827,838	22,156	\$502.82
AUGUST	\$10,039,776	\$9,276,115	\$763,660	21,932	\$457.77
SEPTEMBER	\$9,654,446	\$8,825,442	\$829,004	21,239	\$454.56
OCTOBER	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
NOVEMBER	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
DECEMBER	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
JANUARY 2016	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
FEBRUARY	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
MARCH	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
APRIL	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
MAY	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
JUNE	\$10,152,771	\$9,374,975	\$777,795	21,935	\$462.86
TOTAL	\$122,209,742	\$112,789,083	\$9,420,659	262,739	\$5,580.92
Average	\$10,184,145	\$9,399,090	\$785,055	21,895	\$465.14

FISCAL YEAR 2016-2017 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per slot
JULY 2016	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
AUGUST	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
SEPTEMBER	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
OCTOBER	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
NOVEMBER	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
DECEMBER	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
JANUARY 2017	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
FEBRUARY	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
MARCH	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
APRIL	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
MAY	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
JUNE	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65
TOTAL	\$122,344,172	\$112,880,249	\$9,463,924	262,739	\$5,587.78
Average	\$10,195,348	\$9,406,687	\$788,660	21,895	\$465.65

**FISCAL YEAR 2016-2017 Governor's Executive Budget
Former TANF Eligible - Child Care Assistance**

FISCAL YEAR 2014-2015 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per User
JULY 2014	\$16,697,573	\$15,691,379	\$1,006,194	32,139	\$519.54
AUGUST	\$14,725,233	\$13,575,996	\$1,149,237	30,804	\$478.03
SEPTEMBER	\$12,863,484	\$11,859,386	\$1,004,098	30,203	\$425.90
OCTOBER	\$14,259,535	\$13,092,805	\$1,166,730	29,787	\$478.72
NOVEMBER	\$12,605,421	\$11,558,412	\$1,047,009	30,037	\$419.66
DECEMBER	\$13,950,723	\$12,886,712	\$1,064,011	30,221	\$461.62
JANUARY 2015	\$13,961,499	\$12,818,341	\$1,143,158	30,321	\$460.46
FEBRUARY	\$12,743,783	\$11,716,552	\$1,027,231	30,436	\$418.71
MARCH	\$13,847,836	\$12,764,985	\$1,082,851	30,815	\$449.39
APRIL	\$14,434,598	\$13,331,912	\$1,102,686	30,757	\$469.31
MAY	\$13,832,817	\$12,857,858	\$974,959	30,532	\$453.06
JUNE	\$13,973,361	\$12,885,338	\$1,088,022	30,578	\$456.97
TOTAL	\$167,895,863	\$155,039,676	\$12,856,187	366,630	\$5,491.37
Average	\$13,991,322	\$12,919,973	\$1,071,349	30,553	\$457.94

FISCAL YEAR 2015-2016 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per User
JULY 2015	\$16,539,101	\$15,480,169	\$1,058,932	30,747	\$537.91
AUGUST	\$14,652,150	\$13,664,774	\$987,376	31,059	\$471.75
SEPTEMBER	\$13,920,914	\$12,826,773	\$1,094,141	30,526	\$456.03
OCTOBER	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
NOVEMBER	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
DECEMBER	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
JAUNUARY 2016	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
FEBRUARY	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
MARCH	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
APRIL	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
MAY	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
JUNE	\$14,106,852	\$12,990,386	\$1,116,466	30,485	\$462.75
TOTAL	\$172,073,831	\$158,885,190	\$13,188,641	366,694	\$5,630.46
Average	\$14,339,486	\$13,240,432	\$1,099,053	30,558	\$469.26

FISCAL YEAR 2016-2017 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per User
JULY 2016	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
AUGUST	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
SEPTEMBER	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
OCTOBER	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
NOVEMBER	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
DECEMBER	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
JANUARY 2017	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
FEBRUARY	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
MARCH	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
APRIL	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
MAY	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
JUNE	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18
TOTAL	\$173,880,742	\$160,692,101	\$13,188,641	366,694	\$5,690.21
Average	\$14,490,062	\$13,391,008	\$1,099,053	30,558	\$474.18

**FISCAL YEAR 2016-2017 Governor's Executive Budget
SNAP Eligible - Child Care Assistance**

FISCAL YEAR 2014-2015 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per slot
JULY 2014	\$432,323	\$391,175	\$41,148	739	\$585.01
AUGUST	\$361,013	\$316,462	\$44,551	678	\$532.47
SEPTEMBER	\$341,594	\$300,024	\$41,570	678	\$503.83
OCTOBER	\$374,524	\$328,080	\$46,444	667	\$561.51
NOVEMBER	\$315,186	\$271,992	\$43,194	608	\$518.40
DECEMBER	\$334,129	\$290,850	\$43,279	573	\$583.12
JANUARY 2015	\$312,113	\$266,461	\$45,651	555	\$562.36
FEBRUARY	\$285,594	\$244,658	\$40,936	527	\$541.92
MARCH	\$292,178	\$247,789	\$44,388	519	\$562.96
APRIL	\$292,050	\$245,764	\$46,285	496	\$588.81
MAY	\$240,632	\$204,130	\$36,502	468	\$514.17
JUNE	\$334,275	\$286,377	\$47,897	599	\$557.90
TOTAL	\$3,915,610	\$3,393,763	\$521,847	7,107	\$6,612.46
Average	\$326,301	\$282,814	\$43,487	592	\$550.94

FISCAL YEAR 2015-2016 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per slot
JULY 2015	\$213,445	\$185,699	\$27,746	362	\$589.63
AUGUST	\$189,249	\$163,654	\$25,595	353	\$536.12
SEPTEMBER	\$194,770	\$166,985	\$27,785	371	\$524.99
OCTOBER	\$293,078	\$241,870	\$51,208	508	\$576.72
NOVEMBER	\$293,078	\$241,870	\$51,208	508	\$576.72
DECEMBER	\$293,078	\$241,870	\$51,208	508	\$576.72
JANUARY 2016	\$293,078	\$241,870	\$51,208	508	\$576.72
FEBRUARY	\$293,078	\$241,870	\$51,208	508	\$576.72
MARCH	\$293,078	\$241,870	\$51,208	508	\$576.72
APRIL	\$293,078	\$241,870	\$51,208	508	\$576.72
MAY	\$293,078	\$241,870	\$51,208	508	\$576.72
JUNE	\$293,078	\$241,870	\$51,208	508	\$576.72
TOTAL	\$3,235,163	\$2,693,167	\$541,996	5,660	\$6,841.21
Average	\$269,597	\$224,431	\$45,166	472	\$571.62

FISCAL YEAR 2016-2017 CONSUMER SERVICE COSTS

	Total \$	Service	FSS/Admin	Users	Total \$ per slot
JULY 2016	\$282,213	\$234,933	\$47,280	472	\$598.37
AUGUST	\$282,213	\$234,933	\$47,280	472	\$598.37
SEPTEMBER	\$282,213	\$234,933	\$47,280	472	\$598.37
OCTOBER	\$282,213	\$234,933	\$47,280	472	\$598.37
NOVEMBER	\$282,213	\$234,933	\$47,280	472	\$598.37
DECEMBER	\$282,213	\$234,933	\$47,280	472	\$598.37
JANUARY 2017	\$282,213	\$234,933	\$47,280	472	\$598.37
FEBRUARY	\$282,213	\$234,933	\$47,280	472	\$598.37
MARCH	\$282,213	\$234,933	\$47,280	472	\$598.37
APRIL	\$282,213	\$234,933	\$47,280	472	\$598.37
MAY	\$282,213	\$234,933	\$47,280	472	\$598.37
JUNE	\$282,213	\$234,933	\$47,280	472	\$598.37
TOTAL	\$3,386,553	\$2,819,194	\$567,359	5,660	\$7,180.45
Average	\$282,213	\$234,933	\$47,280	472	\$598.37

CHILD CARE ASSISTANCE

PROGRAM STATEMENT

The Child Care Assistance appropriation helps support Child Care Works, Pennsylvania's subsidized child care program. Child Care Assistance provides child care financial assistance to the following Pennsylvanians: families in approved employment and training activities that receive Temporary Assistance for Needy Families (TANF), working families that have transitioned off of TANF (Former TANF) and families that participate in unpaid employment and training activities through the Supplemental Nutrition Assistance Program (SNAP).

Quality child care programs aid Pennsylvania's efforts to reach and maintain the 50 percent federal work participation rate for TANF clients. These programs also promote and support the development of vulnerable and at-risk children and help them prepare for school and life success. The Fiscal Year 2016-2017 budget is estimated to serve an average of approximately 55,000 children from TANF, Former TANF and SNAP families per month.

Local Child Care Information Services agencies administer Child Care Works. They receive a combination of federal and state funds to pay child care providers along with administrative funds to conduct their daily tasks, such as eligibility determination, provider payments, case management, resource and referral, provider management and funds management, along with other associated family and provider services.

Research has demonstrated the benefits of the child care assistance program and stresses the importance of this program to families receiving benefits. When families are not able to access child care assistance they may go into debt, return to TANF benefits, choose lower quality and less stable child care, or face difficult choices in their household budgets. Studies have shown that receiving a subsidy for child care promotes longer employment durations among women, regardless of marital status or educational attainment. Studies have also found that single mothers of young children and former TANF recipients who received child care assistance were more likely to still be employed after two years.