

**THE TOBACCO SETTLEMENT**  
**ANNUAL REPORT TO THE GENERAL ASSEMBLY**  
**JULY 1, 2006 – JUNE 30, 2007**

**Commonwealth of Pennsylvania**  
**Department of Public Welfare**

**Edward G. Rendell**  
**Governor**

**Estelle B. Richman**  
**Secretary of Public Welfare**

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## **EXECUTIVE SUMMARY**

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a Master Settlement Agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for the following health-related initiatives:

- Basic health insurance coverage to currently uninsured adults
- Programs dedicated to senior citizens
  - Expand prescription drug benefits, PACENET/PACE
  - Expand state support for home and community-based services designed to help seniors live independently
- Tobacco cessation and prevention
- Payment to hospitals for Uncompensated Care

This report summarizes Tobacco Settlement Fund payments for the period of July 1, 2006 to June 30, 2007 for three of these areas: uncompensated care for hospitals, home and community based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

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## UNCOMPENSATED CARE FOR HOSPITALS

### **Purpose and Description**

The Tobacco Settlement Act of 2001 (Act), Chapter 11 established two programs, the Hospital Uncompensated Care (UC) Program and the Hospital Extraordinary Expense (EE) Program, to provide funding to hospitals throughout the Commonwealth. Any hospital wishing to be considered must have in place a plan for providing charity care. Under the UC Program, hospitals that carry a larger burden of caring for those without health insurance or with an inability to pay would receive 85% of the funding. Under the EE Program, 15% of the available funds would be used to reimburse hospitals for extraordinary expenses incurred when treating persons without health insurance, such as a high cost trauma patient. Hospitals may participate in the EE Program even if not qualifying for UC reimbursement, although they can only receive payment from one of the two programs. FYE 2007 UC payments totaling \$62,660,710.37 were distributed to 99 hospitals and 79 hospitals received EE payments of \$9,690,349.39. In total, \$72,351,059.76 has been distributed through these programs for FYE 07, of which \$39,351,741.40 is federal money.

### **Benefit to Commonwealth**

The benefit of this hospital funding is to promote access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half for hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the above-referenced patient populations.

### **Additional Issues or Concerns**

#### Audit of Tobacco Payments

The Office of the Auditor General (AG) has audited *FYE 01, FYE 02, FYE 03, FYE04, and FYE05 tobacco settlement payments and is finalizing the audits for FYE 06 payments*. The Department and the hospital industry realized from the initial EE payment that there were limitations with the available Pennsylvania Health Care Cost Containment Council (PHC4) data, due to the timing of the hospital data submission. The data submission process disregards changes in claim status, i.e. going from “self-pay” to insurance coverage, which can occur long after the data is submitted to PHC4. The Department uses data submitted to PHC4, but not the subsequent third party insurance adjustment. The AG then audits the payment, disallows claims the Department used in calculations and reduces the size of the settlement. The Department has recouped the over-payments made to 45 hospitals in FYE 05 totaling \$3,914,794.00. Once the over-payments were collected, the 43 hospitals that were underpaid received the balance of settlement money due to them totaling \$1,840,176.23.

In January 2005, PHC4 began a new process to validate claims for use in the EE calculations. The hospitals could visit a website and make any changes to claims data which had occurred since the claims were originally submitted. This should reduce the number of disallowed claims in the audits the AG will complete for the FYE 06 EE payment.

### Disproportionate Share – Upper Limit Issues

As part of the requirement of the Act, the Department was successful in acquiring federal matching funds for the Tobacco Settlement. No hospital receiving supplemental payments that include federal monies can exceed their hospital-specific Disproportionate Share (DSH) Upper Payment Limit (UPL). The Department followed the process which was implemented in 2002 to resolve these issues. Initial review indicated 15 hospitals potentially exceeded this limit with their proposed tobacco payment. Additional information was requested and conference calls were held with representatives of each hospital with DSH UPL problems. Hospitals were given the opportunity to provide evidence of other data to be used in their DSH UPL analysis. A second DSH UPL analysis was conducted and 9 of these hospitals were found to qualify for full payments and 6 hospitals were still unable to receive any tobacco money. The Department will distribute the balance of any payments to all qualified hospitals receiving Uncompensated Care payments from hospitals unable to resolve their DSH UPL at the conclusion of this analysis.

### FYE 06 Tobacco Payments/Redistribution

The DSH-UPL process for FYE 06, six hospitals were unable to overcome their issues and could not receive their tobacco payment, while no hospitals received a partial payment. This left undistributed a total of \$1,950,232.20 in UC money. This money was redistributed to the hospitals without DSH-UPL issues. We are awaiting the outcome of the FYE 06 audits before redistributing additional EE money for that fiscal year.

### **Summary**

The totals included in this report are subject to change due to the Auditor General's audit of EE claims and payments. Once the audit is completed some hospitals will be required to return EE overpayments, while others will receive additional EE funds as a result of the audits.

### **Description of Attachments**

- Attachment 1 – A listing of all hospitals eligible for consideration in calculations for a FYE 07 UC or EE tobacco payment.
- Attachment 2 – Hospitals qualified to receive UC payments for FYE 07, the affiliation of each hospital, the hospital's UC score, and the amount of UC payment each hospital received.
- Attachment 3 – Hospitals qualified to receive EE payments for FYE 07, the affiliation for each hospital, and the amount of EE payment each hospital received.
- Attachment 4 – Hospitals receiving either UC or EE payments for FYE 07 are grouped and totaled by affiliation.
- Attachment 5 – A summary of hospitals with DSH-UPL issues for FYE 07 and the current status of their analysis.
- Attachment 6 – A comparison of state appropriations to expenditures for each fiscal year.
- Attachment 7 – An over-view of the methodology used to calculate the tobacco payments.

### Hospitals Eligible for FYE07 Tobacco Payments

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141
Aliquippa Community Hospital	2500 Hospital Dr.	Aliquippa	15001
Allegheny General Hospital	320 East North Ave.	Pittsburgh	15212
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065
Altoona Hospital	620 Howard Ave.	Altoona	16601
Fox Chase Cancer Center	7701 Burhome Ave.	Philadelphia	19111
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201-8808
Barnes Kasson Hospital	400 Turnpike St.	Susquehanna	18847
Bloomsburg Hospital Inc.	549 E. Fair St.	Bloomsburg	17815
Bradford Regional Medical Center	116 Interstate Parkway	Bradford	16701
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320
Brookville Hospital	100 Hospital Rd.	Brookville	15825
Bryn Mawr Hospital	130 Bryn Mawr Ave.	Bryn Mawr	19010
Bucktail Medical Center	1001 Pine St.	Renova	17764
Butler Memorial Hospital	911 E. Brady St.	Butler	16601
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317
Carlisle Regional Medical Center	246 Parker St. PO Box 310	Carlisle	17013
Central Montgomery Medical Center	100 Medical Campus Dr.	Lansdale	19446
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201-0187
Charles Cole Memorial Hospital	1001 East Second St.	Coudersport	16915
Chester County Hospital, The	701 E. Marshall St.	West Chester	19380
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19104
Children's Hospital of Pittsburgh	3705 5th Ave. at Desoto St.	Pittsburgh	15213
Children's Hospital of Philadelphia	1 Children's Center 34th St. & Civic Center Blvd.	Philadelphia	19104
Berwick Hospital Center	701 E. 16th St.	Berwick	18603
Clarion Hospital	One Hospital Dr.	Clarion	16214
Clearfield Hospital	809 Turnpike Ave	Clearfield	16830
Community Medical Center	1822 Mulberry St. PO Box 1123	Scranton	18510
Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905
Corry Memorial Hospital	612 W. Smith St.	Corry	16407
Crozer Chester Medical Center	One Medical Center Blvd.	Chester	19013-3995
Delaware County Memorial Hospital	501 Lansdowne Ave.	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701
Doylestown Hospital	595 W. State St.	Doylestown	18901
Dubois Regional Medical Center	100 Hospital Ave. PO Box 447	Dubois	15801
Easton Hospital	250 S. 21st St.	Easton	18042
Edgewood Surgical Hospital	239 Edgewood Dr.	Transfer	16154
Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117
Endless Mountain Health System	3 Grow Ave.	Montrose	18801
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837
Frankford Hospital	Knights and Red Lion Roads	Philadelphia	19104
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666
Fulton County Medical Center	216 S. First St.	McConnellsburg	17233
Geisinger Medical Center	100 N. Academy Blvd.	Danville	17820
Geisinger South - Wilkes-Barre	PO Box 2041	Scranton	18501
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042
Good Samaritan Regional Medical Center	E. Norwegian & Tremont Sts.	Pottsville	17091
Grand View Hospital	700 Lawn Ave.	Sellersville	18960
Hamot Medical Center	201 State St.	Erie	16550
Hanover General Hospital	300 Highland Ave.	Hanover	17331
Hazleton General Hospital	700 E. Brad St.	Hazleton	18201
Heart of Lancaster Regional Medical Center	110 E. Orange St. PO Box 3002	Lancaster	17604-3002
Highlands Hospital	401 E. Murphy St.	Connellsville	15425
Holy Redeemer Hospital	1648 Huntingdon Pike	Meadowbrook	19046
Holy Spirit Hospital	12 North 12th St.	Camp Hill	17011
UPaMC of the University of PA	3400 Spruce St.	Philadelphia	19104
Indiana Regional Medical Center	835 Hospital Rd. PO Box 788	Indiana	15701
JC Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111
Jefferson Regional Medical Center	Coal Valley Rd. PO Box 18119	Pittsburgh	15236-0119
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson Rd.	Jersey Shore	17740
Kane Community Hospital	4372 Route 6	Kane	16735
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122
Lancaster General Hospital	555 N. Duke St. PO Box 3555	Lancaster	17604
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17604
Lankenau Hospital	100 Lancaster Ave.	Philadelphia	19096
Latrobe Area Hospital	W. Second Ave.	Latrobe	15650
Lehigh Valley Hospital - Muhlenburg	2545 Schoenersville Rd.	Bethlehem	18017
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103
Lewistown Hospital	400 Highland Ave.	Lewistown	17044
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745
Magee-Women's Hospital	300 Halket St.	Pittsburgh	15213
Marian Community Hospital	100 Lincoln Way	Carbondale	18407
Meadville Medical Center	751 Liberty St.	Meadville	16335
Medical Center of Beaver PA Inc., The	1000 Dutch Ridge Rd.	Beaver	15009
Memorial Hospital	325 S. Belmont St.	York	17405
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Mercy Fitzgerald	Lansdowne Ave. & Baily Rd.	Darby	19023
Mercy Hospital of Nanticoke	PO Box 1325	Nanticoke	18703
Mercy Hospital of Philadelphia	Misericordia Div. 54th & Cedar Ave.	Philadelphia	19143
Mercy Hospital of Pittsburgh	1400 Locust St.	Pittsburgh	15219
Mercy Hospital	746 Jefferson Ave.	Scranton	18510
Mercy Jeannette Hospital	600 Jefferson Ave.	Jeannette	15644
Mercy Suburban Hospital - Norristown	2701 DeKalb Pike	Norristown	19401
Meyersdale Community Hospital	200 Hospital Dr.	Meyersdale	15552
Mid Valley Hospital Association	1400 S. Main St.	Peckville	18452-0158
Millcreek Community Hospital	5515 Peach St.	Erie	16509
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033
Miner's Hospital of Northern Cambria	290 Haida Ave.	Hastings	16646
Saint Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218
Monongahela Valley Hospital, Inc.	Country Club Rd. Route 88	Monongahela	15063
Montgomery Hospital Medical Center	1301 Powell St. PO Box 992	Norristown	19404
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803
Muncy Valley Hospital	215 E. Water St.	Muncy	17756
Nason Hospital	105 Nason Dr.	Roaring Springs	16673
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122
NPHS - St. Joseph's Medical Center	16th St. and Girard Ave.	Philadelphia	19130
Ohio Valley General Hospital	Heckel Rd.	McKee's Rock	15136
Palmerton Hospital, The	135 Lafayette Ave.	Palmerton	18071
Paoli Memorial Hospital	255 Lancaster Ave.	Paoli	19301-1792
Penn Presbyterian Medical Center	39th and Market Sts.	Philadelphia	19104
UPaMC - Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460
Pinnacle Health Hospitals	111 S. Front St.	Harrisburg	17101
Pocono Hospital	206 E. Brown St.	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464
Pottsville Hospital	420 S. Jackson St.	Pottsville	17901
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767
Reading Hospital and Medical Center	6th Ave. & Spruce St.	Reading	19612-6052
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063
Robert Packer Hospital	Guthrie Square	Sayre	18840
THS - Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128
Sacred Heart Hospital	421 Chew St.	Allentown	18102
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866
Sharon Regional Health Center	740 E. State St.	Sharon	15146
Soldiers & Sailors Memorial Hospital	3236 Central Ave.	Wellsboro	16901
Somerset Hospital Center	225 S. Central Ave.	Somerset	15501
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Saint Catherine Medical Center	Route 61 101 Broad St	Ashland	17921
Saint Clair Hospital	1000 Bower Hill Rd.	Pittsburgh	15243
Saint Joseph's Hospital	12th & Walnut Sts.	Reading	19603
Saint Luke's Hospital	801 Ostrum St.	Bethlehem	18015
Saint Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951
Saint Mary Medical Center	Langhorne & Newton Roads	Langhorne	19047
Saint Vincent Health Center	232 W. 25th St. PO Box 740	Erie	16544
Sunbury Community Hospital	350 N. 11th St. PO Box 737	Sunbury	17801
Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134
Temple University Children's Medical Center	3509 N. Broad St.	Philadelphia	19140
Temple University Hospital	Broad & Ontario Sts.	Philadelphia	19140
Temple Lower Bucks Hospital	501 Bath Rd.	Bristol	19007
Thomas Jefferson University Hospital	111 S. 11th St., Suite 2210 2024 New hospital	Philadelphia	19107
THS - Hahnemann University Hospital	Broad & Vine St. MS 300	Philadelphia	19102
THS - Saint Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134-1095
Titusville Area Hospital	406 Oak St.	Titusville	16354
Troy Community Hospital	100 John St.	Troy	16947
Tyler Memorial Hospital	880 SR 6W	Tunkhannock	18657
Tyrone Hospital	One Hospital Dr.	Tyrone	16686
Uniontown Hospital	500 W. Berkley St.	Uniontown	15401
UPittMC Bedford	10455 Lincoln Highway	Everett	15537
UPittMC Braddock	400 Holland Ave.	Braddock	15104
UPittMC Horizon	110 N. Main St.	Greenville	16125
UPittMC McKeesport	1500 Fifth Ave.	McKeesport	15132
UPittMC Northwest Medical Center	174 E. Bissell Ave.	Oil City	16301
UPittMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237
UPittMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213
UPittMC South Side	2000 Mary St.	Pittsburgh	15203
UPittMC Saint Margaret	815 Freeport Rd.	Pittsburgh	15215
Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403
Warren General Hospital	2 Crescent Park W.	Warren	16365
Washington Hospital, The	155 Wilson Ave.	Washington	15301
Wayne Memorial Hospital	601 Park St.	Honesdale	18431
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224
Western Pennsylvania Hospital, Forbes Regional	2570 Haymaker Rd.	Monroeville	15146
Westmoreland Regional Hospital	532 W. Pittsburgh St.	Greensburg	15601
Williamsport Hospital and Medical Center, The	777 Rural Ave.	Williamsport	17701
Windber Medical Center	600 Somerset Ave.	Windber	15963
Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
York Hospital	1001 S. George St.	York	17405
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19403-1800
Allied Rehab Hospital	475 Morgan Highway Box 1103	Scranton	18501
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355
Chestnut Hill Springfield Center	8601 Stenton Ave.	Wyndmoor	19038
Children's Home of Pittsburgh, The	5618 Kentucky Ave.	Pittsburgh	15232
Children's Institute of Pittsburgh, The	6301 Northumberland St.	Pittsburgh	15217
Children's Seashore House	3405 Civic Center Blvd.	Philadelphia	19104
Good Shepherd Rehabilitation Hospital	543 St. John St.	Allentown	18103
John Heinz Institute of Rehab Medicine	150 Mundy St.	Wilkes-Barre	18703
Magee Rehabilitation Hospital	6 Frank Plaza	Philadelphia	19102
Belmont Center for Comprehensive Treatment	Ford Rd. and Monument Ave.	Philadelphia	19131
Brook Glen Behavioral Health	7170 Lafayette Ave.	Fort Washington	19034
Clarion Psychiatric Center	2 Hospital Dr. RD 3, Box 188	Clarion	16214
Devereux-Mapleton Psychiatric Institute	655 Sugartown Rd.	Malvern	19355-0297
Fairmount Behavioral Health System	561 Fairthorne St.	Philadelphia	19128
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901
Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124
Horsham Psychiatric Hospital	722 E Butler Ave.	Ambler	19002
Kidspeace	5300 Kidspeace Dr.	Orefield	18069
Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139
Meadows Psychiatric Center	132 The Meadows Dr.	Centre Hall	16828
Montgomery County MH/MR Emergency Services	50 Beech Dr.	Norristown	19401
Philhaven Behavioral Healthcare Services	PO Box 550	Mt. Gretna	17064
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241

**UC Payments for FYE 07**

<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	Jefferson Health System	37.10	\$2,801,959.20
Aliquippa Community Hospital	2500 Hospital Dr.	Aliquippa	15001	Woodlawn Health Resources	26.93	\$145,252.96
Allegheny General Hospital	320 East North Ave.	Pittsburgh	15212	West Penn Allegheny Health System	18.06	\$1,242,786.95
Altoona Hospital	620 Howard Ave.	Altoona	16601	Altoona Regional Health System	21.70	\$810,546.32
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201-8808	Armstrong County Memorial Foundation	18.40	\$255,172.93
Bloomsburg Hospital Inc.	549 E. Fair St.	Bloomsburg	17815	Bloomsburg Health System	22.45	\$102,711.99
Bradford Regional Medical Center	116 Interstate Parkway	Bradford	16701	Bradford Regional Medical Foundation	47.60	\$429,589.98
Butler Memorial Hospital	911 E. Brady St.	Butler	16601	Butler Health System	18.94	\$444,375.17
Children's Hospital of Pittsburgh	3705 5th Ave. at Desoto St.	Pittsburgh	15213	University of Pittsburgh Medical Center	42.91	\$1,076,825.73
Children's Hospital of Philadelphia	1 Children's Center 34th St. & Civic Center Blvd.	Philadelphia	19104	University of Pennsylvania Health System	42.31	\$1,814,631.20
Clarion Hospital	One Hospital Dr.	Clarion	16214	Clarion Hospital Foundation	18.15	\$87,017.03
Community Medical Center	1822 Mulberry St. PO Box 1123	Scranton	18510	Community Medical Center Healthcare System	23.17	\$629,245.96
Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905	Conemaugh Health System	21.18	\$820,606.12
Crozer Chester Medical Center	One Medical Center Blvd.	Chester	19013-3995	Crozer-Keystone Health System	25.93	\$1,706,797.74
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	Susquehanna Health	42.33	\$81,344.92
Dubois Regional Medical Center	100 Hospital Ave. PO Box 447	Dubois	15801	Dubois Regional Medical Center	29.17	\$478,527.16

<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
Frankford Hospital	Knights and Red Lion Roads	Philadelphia	19104	Jefferson Health System	19.64	\$1,105,586.13
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	Excelsa Health	18.22	\$150,919.46
Geisinger Medical Center	100 N. Academy Blvd.	Danville	17820	Geisinger Health System	21.54	\$857,907.00
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	Blue Mountain Health System	18.02	\$167,269.14
Heart of Lancaster Regional Medical Center	110 E. Orange St. PO Box 3002	Lancaster	17604-3002	Health Management Associates, Inc.	21.86	\$102,438.01
Highlands Hospital	401 E. Murphy St.	Connellsville	15425	Highlands Hospital Foundation	39.65	\$215,733.28
UPaMC of the University of PA	3400 Spruce St.	Philadelphia	19104	University of PA Health System	26.90	\$2,195,403.22
JC Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	J.C. Blair Memorial Foundation	24.46	\$154,322.58
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	Jameson Health System	22.65	\$487,847.10
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	Chestnut Hill Health System	19.16	\$99,795.03
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	Keystone Mercy Health Plan - Kensington Hospital	98.80	\$164,244.87
Latrobe Area Hospital	W. Second Ave.	Latrobe	15650	Excelsa Health	17.94	\$329,839.83
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	Lehigh Valley Foundation	18.21	\$1,332,201.90
Lewistown Hospital	400 Highland Ave.	Lewistown	17044	Lewistown Healthcare Foundation	19.85	\$246,093.96
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	Community Health System	26.46	\$70,367.24
Magee-Women's Hospital	300 Halket St.	Pittsburgh	15213	University of Pittsburgh Medical Center	32.07	\$880,921.50
Marian Community Hospital	100 Lincoln Way	Carbondale	18407	Catholic Health East / Maxis Health System	19.82	\$149,768.25
Meadville Medical Center	751 Liberty St.	Meadville	16335	Meadville Medical Center Health Systems, Inc.	26.15	\$395,301.59

<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	Memorial Hospital Foundation	18.07	\$64,454.06
Mercy Fitzgerald	Lansdowne Ave. & Baily Rd.	Darby	19023	Catholic Health East / Mercy Health System	28.56	\$753,560.90
Mercy Hospital of Philadelphia	Misericordia Div. 54th & Cedar Ave.	Philadelphia	19143	Catholic Health East / Mercy Health System	53.21	\$1,343,173.73
Mercy Hospital of Pittsburgh	1400 Locust St.	Pittsburgh	15219	Catholic Health East / Pittsburgh Mercy Health Systems	28.34	\$1,528,152.74
Mercy Suburban Hospital - Norristown	2701 DeKalb Pike	Norristown	19401	Catholic Health East / Mercy Health System	18.07	\$258,165.26
Millcreek Community Hospital	5515 Peach St.	Erie	16509	Millcreek Community Foundation	43.02	\$322,989.08
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	Penn State Milton S. Hershey Medical Center	18.37	\$947,379.69
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	North Philadelphia Health System	67.21	\$957,065.37
NPHS - St. Joseph's Medical Center	16th St. and Girard Ave.	Philadelphia	19130	North Philadelphia Health System	75.18	\$1,087,083.94
Penn Presbyterian Medical Center	39th and Market Sts.	Philadelphia	19104	University of Pennsylvania Health System	33.45	\$895,405.16
UPaMC - Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	University of Pennsylvania Health System	26.14	\$1,249,257.46
Pinnacle Health Hospitals	111 S. Front St.	Harrisburg	17101	Pinnacle Health Systems	17.99	\$1,221,331.21
Pocono Hospital	206 E. Brown St.	East Stroudsburg	18301	Pocono Health System	17.73	\$378,677.27
Pottsville Hospital	420 S. Jackson St.	Pottsville	17901	Pottsville Health System	23.39	\$446,573.78
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	Punxsutawney Health System	22.76	\$79,209.73
Sacred Heart Hospital	421 Chew St.	Allentown	18102	Sacred Heart Healthcare Foundation	20.27	\$318,308.43
Sharon Regional Health Center	740 E. State St.	Sharon	15146	Sharon Regional Health System	36.53	\$713,790.29

<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
Soldiers & Sailors Memorial Hospital	3236 Central Ave.	Wellsboro	16901	Laurel Health System	28.60	\$148,480.44
Somerset Hospital Center	225 S. Central Ave.	Somerset	15501	Somerset Health System	20.37	\$180,336.67
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	Essent Health	18.33	\$47,961.90
Saint Catherine Medical Center	Route 61 101 Broad St	Ashland	17921	St. Catherine's Healthcare System	17.94	\$47,396.05
Saint Joseph's Hospital	12th & Walnut Sts.	Reading	19603	Catholic Health Initiatives	29.91	\$654,721.63
Saint Vincent Health Center	232 W. 25th St. PO Box 740	Erie	16544	St. Vincent Heath System	20.21	\$697,938.10
Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134	Temple University Health System	46.64	\$925,670.95
Temple University Children's Medical Center	3509 N. Broad St.	Philadelphia	19140	Temple University Health System	73.93	\$273,438.40
Temple University Hospital	Broad & Ontario Sts.	Philadelphia	19140	Temple University Health System	52.79	\$4,277,422.34
Temple Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	Temple University Health System	19.04	\$311,375.16
Thomas Jefferson University Hospital	111 S. 11th St., Suite 2210 2024 New hospital	Philadelphia	19107	Jefferson Health System	24.52	\$2,765,327.82
THS - Hahnemann University Hospital	Broad & Vine St. MS 300	Philadelphia	19102	Tenet Health System	38.91	\$1,834,042.35
THS - Saint Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134-1095	Tenet Health System	65.94	\$954,621.01
Titusville Area Hospital	406 Oak St.	Titusville	16354	Titusville Area Health System	17.85	\$85,668.76
Troy Community Hospital	100 John St.	Troy	16947	Guthrie Healthcare System	30.61	\$82,850.65
Tyler Memorial Hospital	880 SR 6W	Tunkahannock	18657	Tyler Health Systems	18.19	\$68,196.71
Tyrone Hospital	One Hospital Dr.	Tyrone	16686	Tyrone Health System	20.48	\$42,443.75
Uniontown Hospital	500 W. Berkley St.	Uniontown	15401	Uniontown Health Resources	25.80	\$459,215.33

<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
UPittMC Braddock	400 Holland Ave.	Braddock	15104	University of Pittsburgh Medical Center	36.55	\$517,168.22
UPittMC McKeesport	1500 Fifth Ave.	McKeesport	15132	University of Pittsburgh Medical Center	22.86	\$460,731.37
UPittMC Northwest Medical Center	174 E. Bissell Ave.	Oil City	16301	University of Pittsburgh Medical Center	20.11	\$246,151.73
UPittMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	University of Pittsburgh Medical Center	22.29	\$3,594,746.65
Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403	Valley Forge Medical System	82.97	\$209,040.75
Warren General Hospital	2 Crescent Park W.	Warren	16365	Warren Health System	18.09	\$110,186.12
Washington Hospital, The	155 Wilson Ave.	Washington	15301	Washington Health Systems	20.48	\$548,063.12
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	West Penn Allegheny Health System	20.14	\$925,102.24
York Hospital	1001 S. George St.	York	17405	Wellspan Health	19.05	\$1,040,930.15
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19403-1800	Eagleville Foundation	58.79	\$374,530.30
Children's Home of Pittsburgh, The	5618 Kentucky Ave.	Pittsburgh	15232	Children's Home Foundation	51.91	\$28,470.17
Children's Institute of Pittsburgh, The	6301 Northumberland St.	Pittsburgh	15217	Children's Institute System of Pittsburgh	42.09	\$153,291.52
Magee Rehabilitation Hospital	6 Frank Plaza	Philadelphia	19102	Jefferson Health System	30.62	\$342,519.66
Belmont Center for Comprehensive Treatment	Ford Rd. and Monument Ave.	Philadelphia	19131	Jefferson Health System	52.39	\$393,505.65
Brook Glen Behavioral Health	7170 Lafayette Ave.	Fort Washington	19034	Brooke Glen Health System	56.22	\$544,890.67
Devereux-Mapleton Psychiatric Institute	655 Sugartown Rd.	Malvern	19355-0297	Devereaux Foundation	83.55	\$134,957.89
Fairmount Behavioral Health System	561 Fairthorne St.	Philadelphia	19128	Universal Health Services, Inc.	78.74	\$404,024.88

<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	Wyoming Valley Health System	53.10	\$156,985.33
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	Universal Health Services, Inc.	88.85	\$497,147.63
Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124	Friends Health System	49.55	\$1,159,668.11
Kidspace	5300 Kidspace Dr.	Orefield	18069	Kidspace Foundation	67.33	\$79,695.03
Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139	Kirkbride Foundation	78.35	\$327,125.05
Montgomery County MH/MR Emergency Services	50 Beech Dr.	Norristown	19401	Montgomery Foundation	65.52	\$586,641.23
Philhaven Behavioral Healthcare Services	PO Box 550	Mt. Gretna	17064	Philhaven Behavioral Foundation	50.25	\$372,732.77

**EE Payments for FYE 07**

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliation</b>	<b>EE Money</b>
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	Abington Memorial Hospital Foundation	\$150,652.40
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	West Penn Allegheny Health System	\$19,106.00
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	Chestnut Hill Health System	\$86,527.20
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	West Penn Allegheny Health System	\$33,168.24
Carlisle Regional Medical Center	246 Parker St. PO Box 310	Carlisle	17013	Carlisle Regional Medical Center	\$157,137.41
Central Montgomery Medical Center	100 Medical Campus Dr.	Lansdale	19446	Universal Health Services, Inc.	\$13,491.48
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201-0187	Summit Health	\$193,161.75
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19104	Chestnut Hill Health System	\$34,417.58
Berwick Hospital Center	701 E. 16th St.	Berwick	18603	Chestnut Hill Health System	\$14,689.85
Corry Memorial Hospital	612 W. Smith St.	Corry	16407	Corry Memorial Foundation	\$20,322.31
Delaware County Memorial Hospital	501 Lansdowne Ave.	Drexel Hill	19026	Crozer-Keystone Health System	\$298,713.76
Doylestown Hospital	595 W. State St.	Doylestown	18901	Doylestown Hospital Foundation	\$84,714.41
Easton Hospital	250 S. 21st St.	Easton	18042	Community Health Systems, inc.	\$233,617.41
Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857	Elk Regional Foundation	\$9,965.28
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117	Ellwood City Foundation	\$47,654.47
Endless Mountain Health System	3 Grow Ave.	Montrose	18801	Endless Mt. Health System	\$5,694.45
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	Ephrata Community Foundation	\$49,757.03
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	Evangelical Community Foundation	\$67,193.81
Fulton County Medical Center	216 S. First St.	McConnellsburg	17233	Fulton County Med Foundation	\$14,132.81
Geisinger South - Wilkes-Barre	PO Box 2041	Scranton	18501	Geisinger Health System	\$27,653.46
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	Geisinger Health System	\$63,603.94
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	Wellspan Health	\$44,114.86
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	Good Samaritan Health System	\$128,691.63
Good Samaritan Regional Medical	E. Norwegian & Tremont	Pottsville	17091	Good Samaritan Med Ctr	\$73,932.41

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliation</b>	<b>EE Money</b>
Center	Sts.				
Grand View Hospital	700 Lawn Ave.	Sellersville	18960	Grand View Hospital Foundation	\$160,907.94
Hamot Medical Center	201 State St.	Erie	16550	Hamot Health Foundation	\$493,511.09
Hanover General Hospital	300 Highland Ave.	Hanover	17331	Hanover HealthCarePLUS Network	\$91,863.86
Hazleton General Hospital	700 E. Brad St.	Hazleton	18201	Greater Hazleton Health Alliance	\$27,553.49
Holy Redeemer Hospital	1648 Huntingdon Pike	Meadowbrook	19046	Holy Redeemer Health System	\$34,594.48
Holy Spirit Hospital	12 North 12th St.	Camp Hill	17011	Holy Spirit Health System	\$160,396.79
Indiana Regional Medical Center	835 Hospital Rd. PO Box 788	Indiana	15701	Indiana Regional Medical Center	\$55,192.38
Jefferson Regional Medical Center	Coal Valley Rd. PO Box 18119	Pittsburgh	15236-0119	Jefferson Regional	\$168,293.13
Kane Community Hospital	4372 Route 6	Kane	16735	Kane Community Foundation	\$22,144.51
Lancaster General Hospital	555 N. Duke St. PO Box 3555	Lancaster	17604	Lancaster General	\$1,506,710.55
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17604	Lancaster Regional Medical Center.	\$382,799.91
Lankenau Hospital	100 Lancaster Ave.	Philadelphia	19096	Jefferson Health System / Main Line Health	\$167,701.56
Lehigh Valley Hospital - Muhlenburg	2545 Schoenersville Rd.	Bethlehem	18017	Lehigh Valley Foundation	\$217,943.16
Medical Center of Beaver PA Inc., The Memorial Hospital	1000 Dutch Ridge Rd. 325 S. Belmont St. PO Box 1325	Beaver	15009	Heritage Valley Health System	\$216,671.78
Mercy Hospital of Nanticoke		York	17405	Memorial Hospital Foundation	\$16,822.06
Mercy Hospital	746 Jefferson Ave.	Nanticoke	18703	Catholic Health East / Mercy Health Partners	\$46,209.11
Mercy Jeannette Hospital	600 Jefferson Ave.	Scranton	18510	Catholic Health East / Mercy Health Partners	\$191,837.14
		Jeannette	15644	Catholic Health East / Pittsburgh Mercy Health Systems	\$28,299.43
Meyersdale Community Hospital	200 Hospital Dr.	Meyersdale	15552	Conemaugh Health System	\$8,739.34
Mid Valley Hospital Association	1400 S. Main St.	Peckville	18452-0158	MidValley Hospital Foundation	\$8,598.67
Miner's Hospital of Northern Cambria	290 Haida Ave.	Hastings	16646	Conemaugh Health System	\$12,577.67
Saint Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	St. Luke's Hospital Network	\$12,700.64
Monongahela Valley Hospital, Inc.	Country Club Rd. Route 88	Monongahela	15063	Monongahela Valley Hospital Foundation	\$109,060.97

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Montgomery Hospital Medical Center	1301 Powell St. PO Box 992	Norristown	19404	Montgomery Hospital Foundation	\$10,701.57
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	Moses Taylor Hospital Foundation	\$65,252.83
Muncy Valley Hospital	215 E. Water St.	Muncy	17756	Susquehanna Health	\$20,739.09
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	Catholic Health East / Mercy Health System	\$30,808.98
Ohio Valley General Hospital	Heckel Rd.	McKees Rock	15136	Ohio Valley Health Foundation	\$70,079.24
Palmerton Hospital, The	135 Lafayette Ave.	Palmerton	18071	Blue Mountain Health System	\$21,281.32
Paoli Memorial Hospital	255 Lancaster Ave.	Paoli	19301-1792	Jefferson Health System / Main Line Health	\$40,142.28
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	Community Health Systems, Inc.	\$86,947.84
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	Chestnut Hill Health System	\$12,011.48
Reading Hospital and Medical Center	6th Ave. & Spruce St.	Reading	19612-6052	The Reading Hospital and Medical Center	\$447,296.17
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	Jefferson Health System / Main Line Health	\$72,354.48
Robert Packer Hospital	Guthrie Square	Sayre	18840	Guthrie Healthcare System	\$252,939.82
THS - Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	Tenet Health System	\$18,195.42
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	Heritage Valley Health System	\$78,959.70
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	Lower Anthrocite Health Corporation	\$16,333.14
Saint Clair Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	St. Clair Health System	\$37,548.18
Saint Luke's Hospital	801 Ostrum St.	Bethlehem	18015	St. Luke's Hospital Network	\$1,179,707.34
Saint Mary Medical Center	Langhorne & Newton Roads	Langhorne	19047	Catholic Health East	\$85,716.00
Sunbury Community Hospital	350 N. 11th St. PO Box 737	Sunbury	17801	Sunbury Community Health System	\$14,833.52
UPittMC Horizon	110 N. Main St.	Greenville	16125	University of Pittsburgh Medical Center	\$241,021.89
UPittMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	University of Pittsburgh Medical Center	\$91,992.97
UPittMC South Side	2000 Mary St.	Pittsburgh	15203	University of Pittsburgh Medical Center	\$21,281.01
Wayne Memorial Hospital	601 Park St.	Honesdale	18431	Wayne Memorial Foundation	\$60,922.57
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	Summit Health	\$15,563.78
Western	2570	Monroeville	15146	West Penn Allegheny	\$183,317.57

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Pennsylvania Hospital, Forbes Regional	Haymaker Rd.			Health System	
Westmoreland Regional Hospital	532 W. Pittsburgh St.	Greensburg	15601	Excelsa Health	\$115,150.39
Williamsport Hospital and Medical Center, The	777 Rural Ave.	Williamsport	17701	Susquehanna Health	\$190,278.44
Windber Medical Center	600 Somerset Ave.	Windber	15963	Conemaugh Health System	\$10,234.38
Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764	Wyoming Valley Health System	\$57,926.40
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355	Jefferson Health System / Main Line Health	\$27,167.38
Chestnut Hill Springfield Center	8601 Stenton Ave.	Wyndmoor	19038	Chestnut Hill Health System	\$22,075.82
Good Shepherd Rehabilitation Hospital	543 St. John St.	Allentown	18103	Good Shepard Foundation	\$78,324.78

**Affiliations for FYE 07 Tobacco**

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Abington Memorial Hospital Foundation	Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	\$0.00	\$150,652.40
Altoona Regional Health System	Altoona Hospital	620 Howard Ave.	Altoona	16601	\$810,546.32	\$0.00
Armstrong County Memorial Foundation	Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201-8808	\$255,172.93	\$0.00
Bloomsburg Health System	Bloomsburg Hospital Inc.	549 E. Fair St.	Bloomsburg	17815	\$102,711.99	\$0.00
Blue Mountain Health System	Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	\$167,269.14	\$0.00
Blue Mountain Health System	Palmerton Hospital, The	135 Lafayette Ave.	Palmerton	18071	\$0.00	\$21,281.32
Bradford Regional Medical Foundation	Bradford Regional Medical Center	116 Interstate Parkway	Bradford	16701	\$429,589.98	\$0.00
Brooke Glen Health System	Brook Glen Behavioral Health	7170 Lafayette Ave.	Fort Washington	19034	\$544,890.67	\$0.00
Butler Health System	Butler Memorial Hospital	911 E. Brady St.	Butler	16601	\$444,375.17	\$0.00
Carlisle Regional Medical Center	Carlisle Regional Medical Center	246 Parker St. PO Box 310	Carlisle	17013	\$0.00	\$157,137.41
Catholic Health East	Saint Mary Medical Center	Langhorne & Newton Roads	Langhorne	19047	\$0.00	\$85,716.00
Catholic Health East / Maxis Health System	Marian Community Hospital	100 Lincoln Way	Carbondale	18407	\$149,768.25	\$0.00
Catholic Health East / Mercy Health Partners	Mercy Hospital	746 Jefferson Ave.	Scranton	18510	\$0.00	\$191,837.14
Catholic Health East / Mercy Health Partners	Mercy Hospital of Nanticoke	PO Box 1325	Nanticoke	18703	\$0.00	\$46,209.11
Catholic Health East / Mercy Health System	Mercy Fitzgerald	Lansdowne Ave. & Baily Rd.	Darby	19023	\$753,560.90	\$0.00
Catholic Health East / Mercy Health System	Mercy Hospital of Philadelphia	Misericordia Div. 54th & Cedar Ave.	Philadelphia	19143	\$1,343,173.73	\$0.00

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Catholic Health East / Mercy Health System	Mercy Suburban Hospital - Norristown	2701 DeKalb Pike	Norristown	19401	\$258,165.26	\$0.00
Catholic Health East / Mercy Health System	Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	\$0.00	\$30,808.98
Catholic Health East / Pittsburgh Mercy Health Systems	Mercy Hospital of Pittsburgh	1400 Locust St.	Pittsburgh	15219	\$1,528,152.74	\$0.00
Catholic Health East / Pittsburgh Mercy Health Systems	Mercy Jeannette Hospital	600 Jefferson Ave.	Jeannette	15644	\$0.00	\$28,299.43
Catholic Health Initiatives	Saint Joseph's Hospital	12th & Walnut Sts.	Reading	19603	\$654,721.63	\$0.00
Chestnut Hill Health System	Berwick Hospital Center	701 E. 16th St.	Berwick	18603	\$0.00	\$14,689.85
Chestnut Hill Health System	Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	\$0.00	\$86,527.20
Chestnut Hill Health System	Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19104	\$0.00	\$34,417.58
Chestnut Hill Health System	Chestnut Hill Springfield Center	8601 Stenton Ave.	Wyndmoor	19038	\$0.00	\$22,075.82
Chestnut Hill Health System	Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	\$99,795.03	\$0.00
Chestnut Hill Health System	Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	\$0.00	\$12,011.48
Children's Home Foundation	Children's Home of Pittsburgh, The	5618 Kentucky Ave.	Pittsburgh	15232	\$28,470.17	\$0.00
Children's Institute System of Pittsburgh	Children's Institute of Pittsburgh, The	6301 Northumberland St.	Pittsburgh	15217	\$153,291.52	\$0.00
Clarion Hospital Foundation	Clarion Hospital	One Hospital Dr.	Clarion	16214	\$87,017.03	\$0.00
Community Health System	Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	\$70,367.24	\$0.00
Community Health Systems, inc.	Easton Hospital	250 S. 21st St.	Easton	18042	\$0.00	\$233,617.41
Community Health Systems, Inc.	Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	\$0.00	\$86,947.84
Community Medical Center Healthcare System	Community Medical Center	1822 Mulberry St. PO Box 1123	Scranton	18510	\$629,245.96	\$0.00

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Conemaugh Health System	Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905	\$820,606.12	\$0.00
Conemaugh Health System	Meyersdale Community Hospital	200 Hospital Dr.	Meyersdale	15552	\$0.00	\$8,739.34
Conemaugh Health System	Miner's Hospital of Northern Cambria	290 Haida Ave.	Hastings	16646	\$0.00	\$12,577.67
Conemaugh Health System	Windber Medical Center	600 Somerset Ave.	Windber	15963	\$0.00	\$10,234.38
Corry Memorial Foundation	Corry Memorial Hospital	612 W. Smith St.	Corry	16407	\$0.00	\$20,322.31
Crozer-Keystone Health System	Crozer Chester Medical Center	One Medical Center Blvd.	Chester	19013-3995	\$1,706,797.74	\$0.00
Crozer-Keystone Health System	Delaware County Memorial Hospital	501 Lansdowne Ave.	Drexel Hill	19026	\$0.00	\$298,713.76
Devereaux Foundation	Devereux-Mapleton Psychiatric Institute	655 Sugartown Rd.	Malvern	19355-0297	\$134,957.89	\$0.00
Doylestown Hospital Foundation	Doylestown Hospital	595 W. State St.	Doylestown	18901	\$0.00	\$84,714.41
Dubois Regional Medical Center	Dubois Regional Medical Center	100 Hospital Ave. PO Box 447	Dubois	15801	\$478,527.16	\$0.00
Eagleville Foundation	Eagleville Hospital	100 Eagleville Rd.	Eagleville	19403-1800	\$374,530.30	\$0.00
Elk Regional Foundation	Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857	\$0.00	\$9,965.28
Ellwood City Foundation	Ellwood City Hospital	724 Pershing St.	Ellwood City	16117	\$0.00	\$47,654.47
Endless Mt. Health System	Endless Mountain Health System	3 Grow Ave.	Montrose	18801	\$0.00	\$5,694.45
Ephrata Community Foundation	Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	\$0.00	\$49,757.03
Essent Health	Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	\$47,961.90	\$0.00
Evangelical Community Foundation	Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	\$0.00	\$67,193.81
Excela Health	Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	\$150,919.46	\$0.00
Excela Health	Latrobe Area Hospital	W. Second Ave.	Latrobe	15650	\$329,839.83	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Excela Health	Westmoreland Regional Hospital	532 W. Pittsburgh St.	Greensburg	15601	\$0.00	\$115,150.39
Friends Health System	Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124	\$1,159,668.11	\$0.00
Fulton County Med Foundation	Fulton County Medical Center	216 S. First St.	McConnellsburg	17233	\$0.00	\$14,132.81
Geisinger Health System	Geisinger Medical Center	100 N. Academy Blvd.	Danville	17820	\$857,907.00	\$0.00
Geisinger Health System	Geisinger South - Wilkes-Barre	PO Box 2041	Scranton	18501	\$0.00	\$27,653.46
Geisinger Health System	Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	\$0.00	\$63,603.94
Good Samaritan Health System	Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	\$0.00	\$128,691.63
Good Samaritan Med Ctr	Good Samaritan Regional Medical Center	E. Norwegian & Tremont Sts.	Pottsville	17091	\$0.00	\$73,932.41
Good Shepard Foundation	Good Shepherd Rehabilitation Hospital	543 St. John St.	Allentown	18103	\$0.00	\$78,324.78
Grand View Hospital Foundation	Grand View Hospital	700 Lawn Ave.	Sellersville	18960	\$0.00	\$160,907.94
Greater Hazleton Health Alliance	Hazleton General Hospital	700 E. Brad St.	Hazleton	18201	\$0.00	\$27,553.49
Guthrie Healthcare System	Robert Packer Hospital	Guthrie Square	Sayre	18840	\$0.00	\$252,939.82
Guthrie Healthcare System	Troy Community Hospital	100 John St.	Troy	16947	\$82,850.65	\$0.00
Hamot Health Foundation	Hamot Medical Center	201 State St.	Erie	16550	\$0.00	\$493,511.09
Hanover HealthCarePLUS Network	Hanover General Hospital	300 Highland Ave.	Hanover	17331	\$0.00	\$91,863.86
Health Management Associates, Inc.	Heart of Lancaster Regional Medical Center	110 E. Orange St. PO Box 3002	Lancaster	17604-3002	\$102,438.01	\$0.00
Heritage Valley Health System	Medical Center of Beaver PA Inc., The	1000 Dutch Ridge Rd.	Beaver	15009	\$0.00	\$216,671.78
Heritage Valley Health System	Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	\$0.00	\$78,959.70

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Highlands Hospital Foundation	Highlands Hospital	401 E. Murphy St.	Connellsville	15425	\$215,733.28	\$0.00
Holy Redeemer Health System	Holy Redeemer Hospital	1648 Huntingdon Pike	Meadowbrook	19046	\$0.00	\$34,594.48
Holy Spirit Health System	Holy Spirit Hospital	12 North 12th St.	Camp Hill	17011	\$0.00	\$160,396.79
Indiana Regional Medical Center	Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	\$0.00	\$55,192.38
J.C. Blair Memorial Foundation	JC Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	\$154,322.58	\$0.00
Jameson Health System	Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	\$487,847.10	\$0.00
Jefferson Health System	Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	\$2,801,959.20	\$0.00
Jefferson Health System	Belmont Center for Comprehensive Treatment	Ford Rd. and Monument Ave.	Philadelphia	19131	\$393,505.65	\$0.00
Jefferson Health System	Frankford Hospital	Knights and Red Lion Roads	Philadelphia	19104	\$1,105,586.13	\$0.00
Jefferson Health System	Magee Rehabilitation Hospital	6 Frank Plaza	Philadelphia	19102	\$342,519.66	\$0.00
Jefferson Health System	Thomas Jefferson University Hospital	111 S. 11th St., Suite 2210, 2024 New hospital	Philadelphia	19107	\$2,765,327.82	\$0.00
Jefferson Health System / Main Line Health	Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355	\$0.00	\$27,167.38
Jefferson Health System / Main Line Health	Lankenau Hospital	100 Lancaster Ave.	Philadelphia	19096	\$0.00	\$167,701.56
Jefferson Health System / Main Line Health	Paoli Memorial Hospital	255 Lancaster Ave.	Paoli	19301-1792	\$0.00	\$40,142.28
Jefferson Health System / Main Line Health	Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	\$0.00	\$72,354.48
Jefferson Regional	Jefferson Regional Medical Center	Coal Valley Rd.	Pittsburgh	15236-0119	\$0.00	\$168,293.13
Kane Community Foundation	Kane Community Hospital	4372 Route 6	Kane	16735	\$0.00	\$22,144.51
Keystone Mercy Health Plan - Kensington Hospital	Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	\$164,244.87	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Kidspace Foundation	Kidspace	5300 Kidspace Dr.	Orefield	18069	\$79,695.03	\$0.00
Kirkbride Foundation	Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139	\$327,125.05	\$0.00
Lancaster General	Lancaster General Hospital	555 N. Duke St. PO Box 3555	Lancaster	17604	\$0.00	\$1,506,710.55
Lancaster Regional Medical Center.	Lancaster Regional Medical Center	250 College Ave.	Lancaster	17604	\$0.00	\$382,799.91
Laurel Health System	Soldiers & Sailors Memorial Hospital	3236 Central Ave.	Wellsboro	16901	\$148,480.44	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	\$1,332,201.90	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital - Muhlenburg	2545 Schoenersville Rd.	Bethlehem	18017	\$0.00	\$217,943.16
Lewistown Healthcare Foundation	Lewistown Hospital	400 Highland Ave.	Lewistown	17044	\$246,093.96	\$0.00
Lower Anthrocite Health Corporation	Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	\$0.00	\$16,333.14
Meadville Medical Center Health Systems, Inc.	Meadville Medical Center	751 Liberty St.	Meadville	16335	\$395,301.59	\$0.00
Memorial Hospital Foundation	Memorial Hospital	325 S. Belmont St.	York	17405	\$0.00	\$16,822.06
Memorial Hospital Foundation	Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	\$64,454.06	\$0.00
MidValley Hospital Foundation	Mid Valley Hospital Association	1400 S. Main St.	Peckville	18452-0158	\$0.00	\$8,598.67
Millcreek Community Foundation	Millcreek Community Hospital	5515 Peach St.	Erie	16509	\$322,989.08	\$0.00
Monongahela Valley Hospital Foundation	Monongahela Valley Hospital, Inc.	Country Club Rd. Route 88	Monongahela	15063	\$0.00	\$109,060.97
Montgomery Foundation	Montgomery County MH/MR Emergency Services	50 Beech Dr.	Norristown	19401	\$586,641.23	\$0.00
Montgomery Hospital Foundation	Montgomery Hospital Medical Center	1301 Powell St. PO Box 992	Norristown	19404	\$0.00	\$10,701.57

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Moses Taylor Hospital Foundation	Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	\$0.00	\$65,252.83
North Philadelphia Health System	NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	\$957,065.37	\$0.00
North Philadelphia Health System	NPHS - St. Joseph's Medical Center	16th St. and Girard Ave.	Philadelphia	19130	\$1,087,083.94	\$0.00
Ohio Valley Health Foundation	Ohio Valley General Hospital	Heckel Rd.	McKees Rock	15136	\$0.00	\$70,079.24
Penn State Milton S. Hershey Medical Center	Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	\$947,379.69	\$0.00
Philhaven Behavioral Foundation	Philhaven Behavioral Healthcare Services	PO Box 550	Mt. Gretna	17064	\$372,732.77	\$0.00
Pinnacle Health Systems	Pinnacle Health Hospitals	111 S. Front St.	Harrisburg	17101	\$1,221,331.21	\$0.00
Pocono Health System	Pocono Hospital	206 E. Brown St.	East Stroudsburg	18301	\$378,677.27	\$0.00
Pottsville Health System	Pottsville Hospital	420 S. Jackson St.	Pottsville	17901	\$446,573.78	\$0.00
Punxsutawney Health System	Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	\$79,209.73	\$0.00
Sacred Heart Healthcare Foundation	Sacred Heart Hospital	421 Chew St.	Allentown	18102	\$318,308.43	\$0.00
Sharon Regional Health System	Sharon Regional Health Center	740 E. State St.	Sharon	15146	\$713,790.29	\$0.00
Somerset Health System	Somerset Hospital Center	225 S. Central Ave.	Somerset	15501	\$180,336.67	\$0.00
St. Catherine's Healthcare System	Saint Catherine Medical Center	Route 61, 101 Broad St	Ashland	17921	\$47,396.05	\$0.00
St. Clair Health System	Saint Clair Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	\$0.00	\$37,548.18
St. Luke's Hospital Network	Saint Luke's Hospital	801 Ostrum St.	Bethlehem	18015	\$0.00	\$1,179,707.34
St. Luke's Hospital Network	Saint Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	\$0.00	\$12,700.64
St. Vincent Heath System	Saint Vincent Health Center	232 W. 25th St. PO Box 740	Erie	16544	\$697,938.10	\$0.00
Summit Health	Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201-0187	\$0.00	\$193,161.75

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Summit Health	Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	\$0.00	\$15,563.78
Sunbury Community Health System	Sunbury Community Hospital	350 N. 11th St. PO Box 737	Sunbury	17801	\$0.00	\$14,833.52
Susquehanna Health	Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	\$81,344.92	\$0.00
Susquehanna Health	Muncy Valley Hospital	215 E. Water St.	Muncy	17756	\$0.00	\$20,739.09
Susquehanna Health	Williamsport Hospital and Medical Center, The	777 Rural Ave.	Williamsport	17701	\$0.00	\$190,278.44
Temple University Health System	Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134	\$925,670.95	\$0.00
Temple University Health System	Temple Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	\$311,375.16	\$0.00
Temple University Health System	Temple University Children's Medical Center	3509 N. Broad St.	Philadelphia	19140	\$273,438.40	\$0.00
Temple University Health System	Temple University Hospital	Broad & Ontario Sts.	Philadelphia	19140	\$4,277,422.34	\$0.00
Tenet Health System	THS - Hahnemann University Hospital	Broad & Vine St. MS 300	Philadelphia	19102	\$1,834,042.35	\$0.00
Tenet Health System	THS - Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	\$0.00	\$18,195.42
Tenet Health System	THS - Saint Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134-1095	\$954,621.01	\$0.00
The Reading Hospital and Medical Center	Reading Hospital and Medical Center	6th Ave. & Spruce St.	Reading	19612-6052	\$0.00	\$447,296.17
Titusville Area Health System	Titusville Area Hospital	406 Oak St.	Titusville	16354	\$85,668.76	\$0.00
Tyler Health Systems	Tyler Memorial Hospital	880 SR 6W	Tunkahannock	18657	\$68,196.71	\$0.00
Tyrone Health System	Tyrone Hospital	One Hospital Dr.	Tyrone	16686	\$42,443.75	\$0.00
Uniontown Health Resources	Uniontown Hospital	500 W. Berkley St.	Uniontown	15401	\$459,215.33	\$0.00
Universal Health Services, Inc.	Central Montgomery Medical Center	100 Medical Campus Dr.	Lansdale	19446	\$0.00	\$13,491.48

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Universal Health Services, Inc.	Fairmount Behavioral Health System	561 Fairthorne St.	Philadelphia	19128	\$404,024.88	\$0.00
Universal Health Services, Inc.	Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	\$497,147.63	\$0.00
University of PA Health System	UPaMC of the University of PA	3400 Spruce St.	Philadelphia	19104	\$2,195,403.22	\$0.00
University of Pennsylvania Health System	Children's Hospital of Philadelphia	1 Children's Center 34th St. & Civic Center Blvd.	Philadelphia	19104	\$1,814,631.20	\$0.00
University of Pennsylvania Health System	Penn Presbyterian Medical Center	39th and Market Sts.	Philadelphia	19104	\$895,405.16	\$0.00
University of Pennsylvania Health System	UPaMC - Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	\$1,249,257.46	\$0.00
University of Pittsburgh Medical Center	Children's Hospital of Pittsburgh	3705 5th Ave. at Desoto St.	Pittsburgh	15213	\$1,076,825.73	\$0.00
University of Pittsburgh Medical Center	Magee-Women's Hospital	300 Halket St.	Pittsburgh	15213	\$880,921.50	\$0.00
University of Pittsburgh Medical Center	UPittMC Braddock	400 Holland Ave.	Braddock	15104	\$517,168.22	\$0.00
University of Pittsburgh Medical Center	UPittMC Horizon	110 N. Main St.	Greenville	16125	\$0.00	\$241,021.89
University of Pittsburgh Medical Center	UPittMC McKeesport	1500 Fifth Ave.	McKeesport	15132	\$460,731.37	\$0.00
University of Pittsburgh Medical Center	UPittMC Northwest Medical Center	174 E. Bissell Ave.	Oil City	16301	\$246,151.73	\$0.00
University of Pittsburgh Medical Center	UPittMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	\$0.00	\$91,992.97
University of Pittsburgh Medical Center	UPittMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	\$3,594,746.65	\$0.00
University of Pittsburgh Medical Center	UPittMC South Side	2000 Mary St.	Pittsburgh	15203	\$0.00	\$21,281.01
Valley Forge Medical System	Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403	\$209,040.75	\$0.00
Warren Health System	Warren General Hospital	2 Crescent Park W.	Warren	16365	\$110,186.12	\$0.00
Washington Health Systems	Washington Hospital, The	155 Wilson Ave.	Washington	15301	\$548,063.12	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Wayne Memorial Foundation	Wayne Memorial Hospital	601 Park St.	Honesdale	18431	\$0.00	\$60,922.57
Wellspring Health	Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	\$0.00	\$44,114.86
Wellspring Health	York Hospital	1001 S. George St.	York	17405	\$1,040,930.15	\$0.00
West Penn Allegheny Health System	Allegheny General Hospital	320 East North Ave.	Pittsburgh	15212	\$1,242,786.95	\$0.00
West Penn Allegheny Health System	Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	\$0.00	\$19,106.00
West Penn Allegheny Health System	Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	\$0.00	\$33,168.24
West Penn Allegheny Health System	Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	\$925,102.24	\$0.00
West Penn Allegheny Health System	Western Pennsylvania Hospital, Forbes Regional	2570 Haymaker Rd.	Monroeville	15146	\$0.00	\$183,317.57
Woodlawn Health Resources	Aliquippa Community Hospital	2500 Hospital Dr.	Aliquippa	15001	\$145,252.96	\$0.00
Wyoming Valley Health System	First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	\$156,985.33	\$0.00
Wyoming Valley Health System	Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764	\$0.00	\$57,926.40

**Hospitals with Potential DSH UPL Issues - FYE 07**Hospitals Potentially Over Limit

1. Barnes Kasson
2. Children's Seashore House
3. Clarion Psychiatric Center
4. Fairmount Behavioral Health System
5. Friends Hospital
6. Horsham Psych Hospital
7. Kirkbride Psychiatric Hospital
8. Magee Women's
9. Meadows Psychiatric Hospital
10. Southwood Psych Center
11. Temple East
12. Temple University
13. THS- St. Christopher's Hospital
14. Valley Forge
15. Western Penn

Hospitals Under Limit After Second Analysis

1. Fairmount Behavioral Health System
2. Friends Hospital
3. Kirkbride Psychiatric Hospital
4. Magee Women's
5. Temple East
6. Temple University
7. THS – St. Christopher's Hospital
8. Valley Forge
9. Western Penn

Hospitals Over Limit After Second Analysis

1. Barnes Kasson
2. Children Seashore House
3. Clarion Psychiatric Center
4. Horsham Psych Hospital
5. Meadows Psychiatric Hospital
6. Southwood Psych Center

**Total Expenditures for Each Fiscal Year**

FYE 01 State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 <sup>A</sup>	\$16,018,466.59	\$30,968,824.82

FYE 02 State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 <sup>B</sup>	\$39,934,874.10	\$73,073,877.60

FYE 03 State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 <sup>C</sup>	\$48,348,141.35	\$88,403,988.64

FYE 04 State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 <sup>D</sup>	\$52,240,219.97	\$95,398,502.49

FYE 05 State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 <sup>E</sup>	\$42,943,488.91	\$79,761,309.25

FYE 06 State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,259,399.33
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 <sup>F</sup>	\$41,874,356.89	\$81,481,646.77

FYE 07 State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39 <sup>G</sup>
<i>Totals</i>	\$32,999,318.36	\$39,351,741.40	\$72,351,059.76

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures reflects the EE payment withheld due to the DSH-UPL process. This money is due to be redistributed upon completion of the audits by the AG.

E = The difference of \$1,583,179.65 between the appropriation and the expenditures reflects the on-going DSH-UPL process. Once this process is completed, the difference will be redistributed.

F = The difference of \$2,049,062.82 between the appropriation and the expenditures reflects the on-going DSH-UPL process. Once this process is completed, the difference will be redistributed.

G = All Extraordinary Expense payments were paid up to maximum cost. Facilities are not eligible for any additional payment.

## **Methodology**

### UNCOMPENSATED CARE (UC) PAYMENT METHOD

1. Determine three-year average score from data for each of the following:
  - a. Percentage of UC to Net Patient Revenue (NPR);
  - b. Percentage of Medical Assistance (MA) inpatient days to total inpatient days;
  - c. Percentage of Supplemental Security Income (SSI) inpatient days to total inpatient days.
2. For each hospital, add together the three scores from Step 1 to find the Uncompensated Care Score.
3. Each hospital whose Uncompensated Care Score equals or exceeds the median for all hospitals qualifies for payment.
4. Each qualifying hospital's Uncompensated Care Score is multiplied by its three-year average total inpatient days.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to get each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. UC payments are capped at the individual hospital's reported UC amount.
8. The balance of the pot that remains after applying caps is redistributed to the remaining hospitals.

### EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

1. Utilizes claims data received from the Pennsylvania Health Care Cost Containment Council (PHC4).
2. Apply the MA cost-to-charge ratio to individual hospital's reported charges for all claims.
3. For each hospital, calculate their average cost per claim by dividing their total costs by their total number of claims.
4. For each hospital, select claims from PHC4 data that have a self-pay or no insurance indicator and identify claims whose costs exceed 2 times that hospital's average cost per claim to determine qualifying claims totals.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to get each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. The hospital payment is the lesser of the actual value of the qualifying claims or the amount calculated in Step 6.

### CALCULATIONS OF PAYMENTS PROCESS

1. Attestation Forms – Each hospital must submit annually to the Department an attestation statement that affirms compliance with the Act as a condition of eligibility. The attestation statement addresses the existence of a charity care plan and the uniform reporting requirements for each hospital. This form was sent to every hospital (acute care, rehab, and psychiatric) enrolled in the Pennsylvania Medical

Assistance Program. Only those hospitals that returned a signed copy were considered in the calculations for both UC and EE.

2. Data Verification and Revisions – A data verification form was sent to all hospitals submitting attestation forms. The purpose was for hospitals to make any adjustments in the data and to provide documentation for any changes.
3. Payment Calculation – Once the data was verified by the participating hospitals UC and EE payments were calculated as outlined above.
4. Hospital choice between UC and EE – Hospitals qualifying for both UC and EE tobacco payments were given the choice of one payment.
5. Reiteration – Based on the hospitals' choices, payments were recalculated.
6. Payment – Payment was made to hospitals qualifying for UC or EE tobacco money.

**THE TOBACCO SETTLEMENT**  
**EXPANSION OF HOME AND COMMUNITY BASED SERVICES TO**  
**INDIVIDUALS OVER 60 YEARS OF AGE**  
**ANNUAL REPORT TO THE GENERAL ASSEMBLY**  
**JULY 1, 2006 – JUNE 30, 2007**

**Commonwealth of Pennsylvania**  
**Department of Public Welfare**

**Edward G. Rendell**  
**Governor**

**Estelle B. Richman**  
**Secretary of Public Welfare**

## **EXPANSION OF HOME AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE**

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a Master Settlement Agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for the following health-related initiatives:

- Basic health insurance coverage to currently uninsured adults.
- Programs dedicated to senior citizens.
  - Expand prescription drug benefits, PACENET/PACE
  - Expand state support for home and community-based services designed to help seniors live independently
- Tobacco cessation and prevention.
- Payment to hospitals for Uncompensated Care.

Act 77 funding allowed for the expansion of home and community-based services to better serve consumers who want to remain in their home instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the Commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

This report is prepared in response to the Legislative mandate requiring the Department of Public Welfare, in cooperation with the Department of Aging, to submit a report annually on the expansion of the home and community based care funded through the Tobacco Settlement Fund. This report covers the period, July 1, 2006 through June 30, 2007.

Act 77 allowed for increased opportunities for community-based services by funding a two-tiered program expansion of home and community based services for Older Pennsylvanians. The Act first increased the number of Older Pennsylvanians that could be served in the Medical Assistance community based waiver program, commonly called the PDA 60+ Waiver. The Waiver has been in existence since 1995 and allows many Older Pennsylvanians to receive services in the community. Tobacco Settlement Funding allowed more individuals to receive these services.

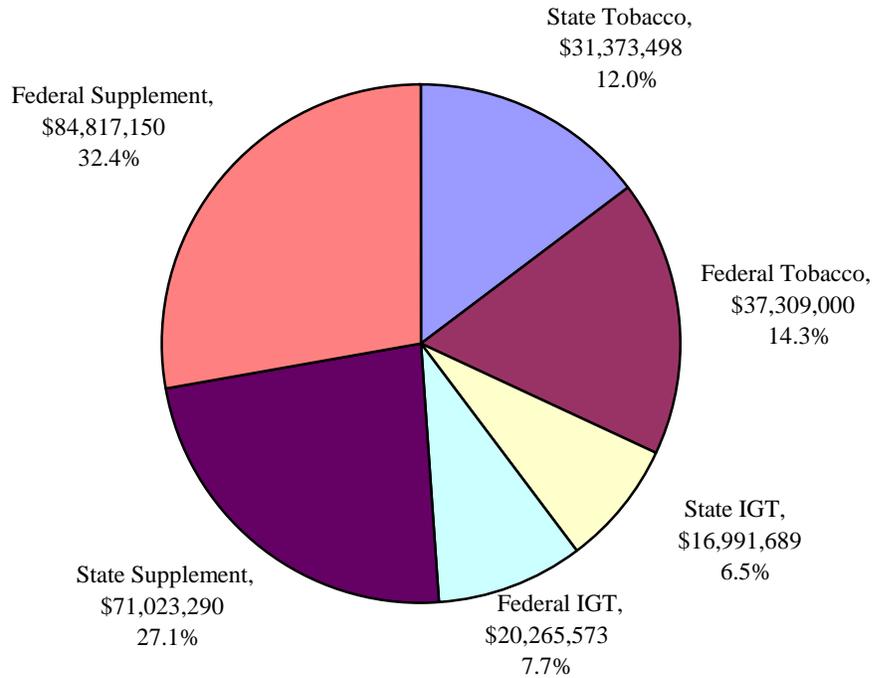
Act 77 also created a new program, the Bridge Program, to provide community-based services to Older Pennsylvanians who do not meet the eligibility criteria for enrollment in the PDA 60+ Waiver due to excess resources. The Bridge Program was implemented on January 1, 2002 and offers the same services which are provided through the PDA 60+ Waiver. The Act basically expands eligibility to individuals who meet the following criteria:

- Age 60 or greater;

- Determined Nursing Facility Clinically Eligible;
- Income eligible for Medical Assistance, monthly income of \$1,869 or less;
- Resource ineligible-assets in excess of \$8,000 and up to \$40,000; and,
- Retrospective Resource Review

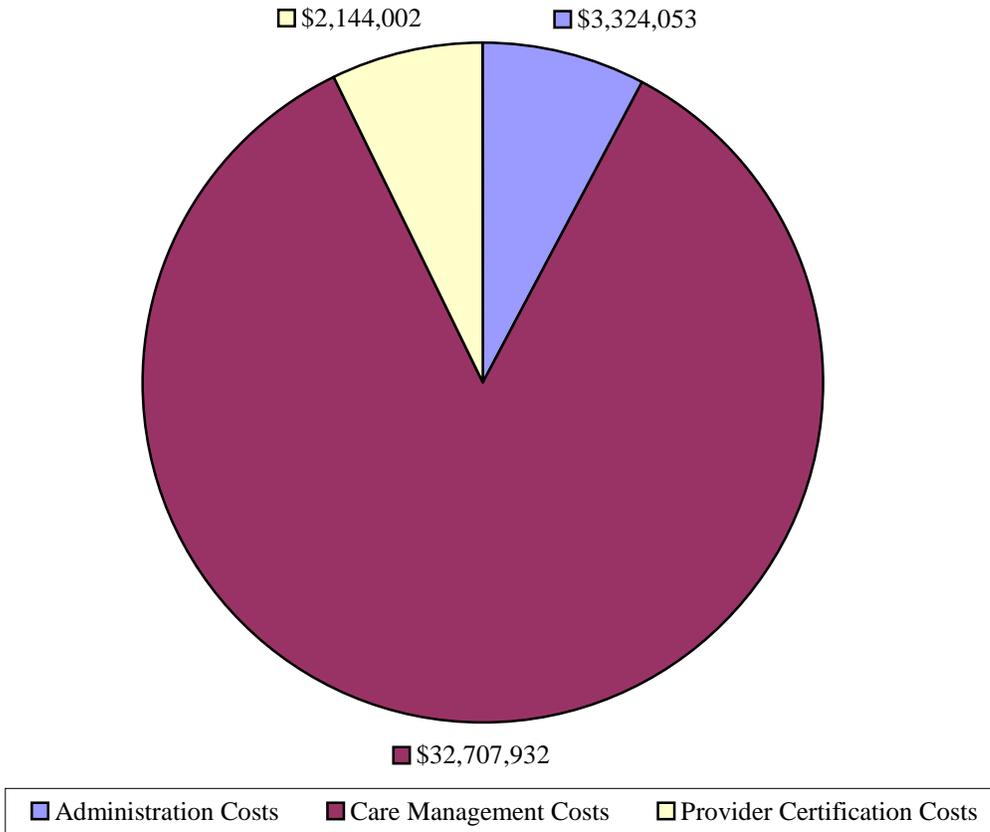
Consumers enrolled in the Bridge Program are required to pay 50% of the cost of their Plan of Care while the remaining 50% is funded through the Tobacco Settlement Fund. When an individual spends down their resources to within applicable Medical Assistance guidelines, they become eligible for the PDA 60+ Waiver and continue to receive services uninterrupted. The Departments of Public Welfare and Aging have prioritized the funding of PDA 60+ Waiver slots to ensure that spaces will be available for individuals who will move from the Bridge Program to the Waiver. Increases in resource limits for the PDA Waiver abated need for Bridge. On July 1, 2007, Bridge Services were discontinued. Remaining consumers have been transitioned to lottery funded services through the Area Agencies on Aging or until they qualify for the PDA Waiver.

**PDA 60+ Waiver Funding  
Direct Service Costs  
Chart 1**



The pie chart above shows the funding source for PDA 60+ Waiver. The above pie chart represents the Funding provided for direct services to individuals. The total amount is \$261,780,200. Tobacco Settlement Funds in the amount \$13,896,725 also provided funding for the Administrative Cost of the PDA 60+ Waiver Program and the Bridge Program and Direct Services for the Bridge Program.

**PDA 60+ Waiver Funding  
Administrative Costs  
Chart 2**



Total Amount: \$42,244,504. This pie chart represents the administrative costs that were budgeted for the administration, care management, and provider certification of the PDA 60+ Waiver funded in part by the Tobacco Settlement.

The following chart provides a brief comparison between the PDA 60+ Waiver and the Bridge Program. The services provided through both programs are the same but the resource limits are expanded for the Bridge Program enrollees.

Table 1

CHARACTERISTICS	BRIDGE PROGRAM (ASSISTED)	PDA 60+ WAIVER (FUNDED)
Level of Care	Nursing Facility Clinically Eligible	Nursing Facility Clinically Eligible
Age	60+	60+
Monthly Income	\$1,869 or less	\$1,869 or less
Resource Limits	\$8,000 - \$40,000	Less than \$8,000
Cost to Consumer	50% of Plan of Care costs	None
Waiver Services	<ul style="list-style-type: none"> <li>-Personal Care</li> <li>-Respite Care</li> <li>-Transportation</li> <li>-Personal Emergency Response System</li> <li>-Specialized Medical Equipment and Supplies</li> <li>-Adult Day Care</li> <li>-Home Support</li> <li>-Home Health</li> <li>-Personal Assistant Services</li> <li>-Home Modifications</li> <li>-Counseling Services</li> <li>-Companion Services</li> </ul>	<ul style="list-style-type: none"> <li>Personal Care</li> <li>-Respite Care</li> <li>-Transportation</li> <li>-Personal Emergency Response System</li> <li>-Specialized Medical Equipment and Supplies</li> <li>-Adult Day Care</li> <li>-Home Support</li> <li>-Home Health</li> <li>- Personal Assistant Services</li> <li>-Home Modifications</li> <li>-Counseling Services</li> <li>-Companion Services</li> <li>-Home Delivered Meals</li> </ul>

The Tobacco Settlement funded 10,986 individuals in the expansion of the PDA 60+ Waiver during Fiscal Year 2006-2007 and also supported Waiver Administrative and Service costs statewide. This report covers the period of July 1, 2006, through June 30, 2007.

The legislation defined individuals who are enrolled and receiving PDA 60+ Waiver services as **Funded** because the cost of their Plan of Care is paid in full with Medical Assistance funds. For the purpose of this report, individuals enrolled in the PDA 60+ Waiver will be referenced as **Funded**.

Individuals enrolled in the Bridge Program are referred to as **Assisted** in the legislation because 50% of the cost for services in their Plan of Care is paid by the consumer while they receive “assistance” from Tobacco Settlement Funds in paying the remaining 50% of the cost. For the purpose of this report, individuals enrolled in the Bridge Program will be referenced as **Assisted**.

1. **The Number of Applicants:** An applicant is defined as a person who is 60 years of age or older and applies for services. This chart shows how many persons applied under each respective program, and by each county.

Table 2  
*Source: PA Department of Aging (PDA)*

<b>AAA (Area Agency on Aging)</b>	<b>ASSISTED TOTAL (BRIDGE PROGRAM)</b>	<b>FUNDED TOTAL (PDA 60+ WAIVER)</b>
ADAMS	0	3
ALLEGHENY	0	187
ARMSTRONG	0	5
BEAVER	0	19
BEDFORD/ FULTON/ HUNTINGDON/	0	18
BERKS	0	36
BLAIR	0	37
BRADFORD/SULLIVAN/ SUSQUEHANNA/TIOGA	0	68
BUCKS	0	26
BUTLER	0	5
CAMBRIA	0	9
CAMERON/ELK/MCKEAN	0	45
CARBON	0	8
CENTRE	0	12
CHESTER	0	46
CLARION	0	5
CLEARFIELD	0	38
CLINTON/LYCOMING	0	39
COLUMBIA/MONTOUR	0	19
CRAWFORD	0	22
CUMBERLAND	0	12
DAUPHIN	0	11
DELAWARE	0	87
ERIE	0	164
FAYETTE/GREENE/ WASHINGTON	0	99
FOREST/WARREN	0	68
FRANKLIN	0	8
FULTON	0	0
INDIANA	0	12
JEFFERSON	0	13
JUNIATA/MIFFLIN	0	16

<b>AAA (Area Agency on Aging)</b>	<b>ASSISTED TOTAL (BRIDGE PROGRAM)</b>	<b>FUNDED TOTAL (PDA 60+ WAIVER)</b>
LACKAWANNA	0	21
LANCASTER	0	24
LAWRENCE	0	6
LEBANON	0	2
LEHIGH	0	24
LUZERNE	0	32
MERCER	0	9
MONROE	0	17
MONTGOMERY	0	56
NORTHAMPTON	0	7
NORTHUMBERLAND	0	14
PERRY	0	10
PHILADELPHIA	0	676
PIKE	0	4
POTTER	0	15
SCHUYLKILL	0	30
SNYDER/UNION	0	28
SOMERSET	0	1
VENANGO	0	4
WAYNE	0	5
WESTMORELAND	0	39
YORK	0	11
<b>TOTAL</b>	<b>0</b>	<b>2172</b>

\* The number of funded applicants is smaller than the actual number of funded consumers served (2172), see Table 4: Funded Individuals). The Bridge program began a phase out July 1, 2005. Some enrollees in Fiscal Year 2005-2006 applied late in the year, and so they did not receive services until FY 06-07 (the services they received are reflected in the following year's report). This number of late enrollees from the previous FY, in addition to the number of enrollees who both applied AND received services in FY 05-06, creates the greater number of consumers served, as shown in Table 3.

2. **Number of Assisted and Funded individuals:** **Assisted** individuals are individuals in the Bridge Program who pay 50% of the cost of their Plan of Care while the remaining 50% is funded through the Tobacco Settlement Fund. **Funded** individuals are enrolled in the PDA 60+ Waiver and the cost of their Plan of care is paid by Medical Assistance. The following chart shows consumers participating in the Bridge Program during the period July 1, 2006 – June 30, 2007.

**Assisted Individuals (Bridge Program):** This chart shows the number of individuals who received 50% assistance, per Planning and Service Area (PSA).

Table 3  
Source: PDA

PLANNING AND SERVICE AREA (PSA)*	TOTAL ASSISTED INDIVIDUALS (Bridge Program)
Adams	0
Allegheny	0
Armstrong	0
Beaver	0
Bedford/Huntingdon/Fulton	0
Berks	4
Blair	3
Bradford/Susquehanna/Sullivan/Tioga	2
Bucks	4
Butler	0
Cambria	0
Cameron/Elk/McKean	1
Carbon	0
Centre	0
Chester	15
Clarion	1
Clearfield	0
Clinton/Lycoming	0
Columbia/Montour	0
Crawford	0
Cumberland	0
Dauphin	0
Delaware	17
Erie	8
Fayette/Greene/Washington	0
Forest/Warren	0
Franklin	0
Indiana	0

<b>PLANNING AND SERVICE AREA (PSA)*</b>	<b>TOTAL ASSISTED INDIVIDUALS (Bridge Program)</b>
Jefferson	0
Lackawanna	2
Lancaster	0
Lawrence	0
Lebanon	0
Lehigh	0
Luzerne	1
Mercer	0
Mifflin/Juniata	0
Monroe	0
Montgomery	4
Northampton	0
Northumberland	0
Perry	0
Philadelphia	60
Pike	0
Potter	0
Schuylkill	0
Somerset	0
Union/Snyder	0
Venango	0
Wayne	0
Westmoreland	0
York	0
<b>TOTAL</b>	<b>121</b>

\* Planning and Service Area is defined as the geographic unit within this Commonwealth, as authorized by the Federal Older Americans Act of 1965, that is designated for purposes of planning, development, delivery, and overall administration of services under an area plan.

**FUNDED INDIVIDUALS (PDA 60 + Waiver Program):** This chart shows the number of individuals provided 100% assistance, per PSA. The first column indicates the individual’s county of residence; the second column indicates the number of individuals provided services which were paid for through the Tobacco Settlement Fund and IGT; the third column indicates the number of individuals provided services solely through the Tobacco Settlement Fund.

Table 4  
*Source: PDA Waiver Allocations Chart*

<b>PSA</b>	<b>TOTAL PDA 60+ WAIVER INDIVIDUALS</b>	<b>TOBACCO FUNDED INDIVIDUALS (PDA 60+ Waiver )</b>
Adams	35	13
Allegheny	1403	446
Armstrong	65	20
Beaver	198	69
Berks	391	125
Blair	265	86
Bradford/Susquehanna/ Sullivan/Tioga	529	194
Bucks	369	118
Butler	69	23
Cambria	154	48
Cameron/Elk/McKean	224	112
Carbon	64	19
Centre	106	31
Chester	311	104
Clarion	68	21
Clearfield	309	92
Columbia/Montour	89	30
Crawford	158	55
Cumberland	132	41
Dauphin	207	66
Delaware	975	302
Erie	699	223
Forest/Warren	469	244
Franklin	70	22
Huntingdon/Bedford/Fulton	210	85
Indiana	86	26
Jefferson	141	45
Lackawanna	224	70
Lancaster	220	70
Lawrence	67	23
Lebanon	78	25

<b>PSA</b>	<b>TOTAL PDA 60+ WAIVER INDIVIDUALS</b>	<b>TOBACCO FUNDED INDIVIDUALS (PDA 60+ Waiver )</b>
Lehigh	200	66
Luzerne	322	100
Lycoming/Clinton	99	42
Mercer	97	33
Mifflin/Juniata	100	40
Monroe	143	45
Montgomery	597	189
Northampton	215	69
Northumberland	152	45
Perry	66	22
Philadelphia	6700	2214
Pike	86	26
Potter	106	35
Schuylkill	230	72
Somerset	60	0
Snyder	0	19
Union/Snyder	152	54
Venango	67	21
Washington/Fayette/Greene	818	284
Wayne	62	19
Westmoreland	275	90
Wyoming	0	0
York	154	50
<b>TOTAL</b>	<b>19,086</b>	<b>6383</b>

\* These numbers are greater than the number of applicants listed in Table 2 (2172). They include enrollees from Fiscal Year 2005-2006 who had enrolled prior to FY 06-07 and continued to receive services in FY 06-07. The Bridge program began a phase out July 1, 2005. Enrollees from the previous FY, in addition to the number of enrollees who both applied AND received services in FY 06-07, creates the greater number of consumers served, as shown in Table 4.

3. **The Total Expenditure by PSA:** This chart shows the amount of expenditures funded by the Tobacco Settlement Fund to each group of individuals (Assisted and Funded) by their respective PSAs.

Table 5  
Source: PDA

PSA	ASSISTED DOLLARS* (BRIDGE PROGRAM)	FUNDED DOLLARS (PDA 60+ WAIVER)
Adams	0	\$65,649
Allegheny	0	\$3,70,890.34
Armstrong	0	\$193,040.69
B/S/S/T	\$(4,396.57)	(\$1,296,532.48)
<i>Bradford</i>	\$4,383.70	\$723,146.65
<i>Sullivan</i>	0	\$28,775.97
<i>Susquehanna</i>	\$12.87	\$247,439.34
<i>Tioga</i>	0	\$297,170.52
Beaver	\$17,489.12	\$414,895.36
Berks		\$997,272.89
Blair	\$15,937.72	\$ 482,188.40
Bucks	\$14,375.00	\$977,930.13
Butler	0	\$171,618.22
Cambria	0	\$465,980.32
Cameron/Elk/McKean	(\$3,102.00)	(\$459,288.78)
<i>Cameron</i>		\$152,066.38
<i>Elk</i>	\$3,102.00	\$94,064.32
<i>McKean</i>	0	\$213,158.08
Carbon	0	\$147,221.36
Centre	0	\$360,009.14
Chester	\$50,323.59	\$724,449.94
Clarion	0	\$204,903.27
Clearfield	0	\$825,774.57
Columbia/Montour	0	(\$246,557.64)
<i>Columbia</i>	0	\$220,827.32
<i>Montour</i>	0	\$25,730.32
Crawford	0	\$2306,410.14
Cumberland	0	\$293,176.65
Dauphin	0	\$531,061.52
Delaware	\$78,625.11	\$3,003,777.37
Erie	\$51,769.34	\$1,478,863.39
Forest/Warren	0	(\$1,199,341.99)
<i>Forest</i>	0	\$485,422.85
<i>Warren</i>	0	\$713,919.14

PSA	ASSISTED DOLLARS* (BRIDGE PROGRAM)	FUNDED DOLLARS (PDA 60+ WAIVER)
Franklin	0	\$102,123.58
Huntingdon/Bedford/Fulton	0	(\$451,369.93)
<i>Huntington</i>	0	\$264,164.38
<i>Bedford</i>	0	\$54,433.52
<i>Fulton</i>	0	\$132,772.03
Indiana	0	\$231,893.66
Jefferson	0	\$337,898.89
Lackawanna	\$6,821.52	\$629,630.98
Lancaster	0	\$662,415.38
Lawrence	0	\$154,074.93
Lebanon	0	\$244,521.81
Lehigh	0	\$530,986.15
Luzerne/Wyoming	(\$12,314.62)	(\$1,176,845.66)
<i>Luzerne</i>	\$12,314.62	\$1,080,553.82
<i>Wyoming</i>	0	\$96,291.84
Lycoming/Clinton	0	(\$331,510.04)
<i>Lycoming</i>	0	\$104,046.32
<i>Clinton</i>	0	\$227,463.72
Mercer	0	\$238,424.99
Mifflin/Juniata	(\$0)	(\$338,037.50)
<i>Mifflin</i>	0	\$137,660.56
<i>Juniata</i>	0	\$200,376.94
Monroe	0	\$385,674.40
Montgomery	\$5,883.53	\$1,558,722.67
Northampton	0	\$493,566.89
Northumberland	0	\$417,898.51
Perry	0	\$142,354.83
Philadelphia	\$244,562.08	\$12,962,469.57
Pike	0	\$207,303.91
Potter	0	\$269,047.08
Schuylkill	0	\$585,239.59
Somerset	0	\$176,883.81
Union/Snyder	0	(\$343,063.60)
<i>Union</i>	0	\$220,478.45
<i>Snyder</i>	0	\$122,585.15
Venango	0	\$166,912.99
Washington/Fayette/Greene	0	(\$2,229,170.62)
<i>Washington</i>	0	\$1,472,249.27
<i>Fayette</i>	0	\$169,466.38
<i>Greene</i>	0	\$587,454.97
Wayne	0	\$141,291.96

<b>PSA</b>	<b>ASSISTED DOLLARS* (BRIDGE PROGRAM)</b>	<b>FUNDED DOLLARS (PDA 60+ WAIVER)</b>
Westmoreland	0	\$543,575.76
York	0	\$373,638.87
<b>TOTAL</b>	<b>\$502,355.73</b>	<b>**\$44,767,867.66</b>

\*50% of service delivery expenditures. The consumer is responsible for the additional 50%. Home delivered meals and Care management are not included in these expenditures. Home delivered meals for assisted consumers are provided through other PDA funding sources.

\*\* Any disparity between this column total and the amount shown in the Direct Service Costs pie chart (chart 1) is due to the inclusion of the Administration, Care Management, and Provider Certification cost in the column to show the total Tobacco funds provided.

Note: Numbers listed in parentheses equal the total amount of funded dollars for their respective Planning and Service Area (PSA).

#### 4. The Scope and Average Cost of Services Provided to Assisted and Funded Individuals

The scope of services offered through the PDA 60+ Waiver are the same as the services offered through the Bridge Program.

**PDA Waiver Costs, Number of Claims and  
Consumers by Service Category for Fiscal Year 2006-2007**  
Table 6

Service Category	Number of Paid Claims	Dollars Paid	Unduplicated Recipients Served	Cost Per Recipient*
Adult Daily Living Center	20,829	\$13,215,999.04	2,067	\$6,393.81
Companion Services	6,434	\$3,491,716.45	652	\$5,355.39
Counseling (not benefit counseling)	2,301	\$450,478.52	318	\$1,416.60
Environmental Modification	1,733	\$1,216,401.30	1,068	\$1,138.95
Home Delivered Meals	43,476	\$4,630,889.60	5,027	\$921.20
Home Health	15,205	\$3,605,679.82	2,281	\$1,580.75
Home Support	25,499	\$ 6,037,240.35	2,290	\$2,636.35
Medical Equipment & Supplies	33,080	\$3,344,608.74	6,180	\$541.20
NHT-Nursing Home Transition Services	159	\$206,894.63	92	\$2,248.85
PAS-Personal Assistance Services	76,345	\$80,199,342.75	4,780	\$16,778.11
Personal Care	150,860	\$139,216,331.57	12,734	\$10,932.65
PERS-Personal Emergency Response System	72,136	\$ 2,067,352.80	8,245	\$250.74
Respite Care	2,799	\$3,135,230.81	715	\$4,384.94
Transportation	13,864	\$ 1,819,358.46	2,329	\$781.18
<b>Total PDA Waiver Service Categories</b>	<b>464,720</b>	<b>\$262,637,524.84</b>	<b>17,913</b>	<b>\$14,661.84</b>

\*Based on 100% of service delivery expenditures. The consumer would be responsible for 50%, excluding home delivered meals.

\*\*Home Delivered Meals provided to Assisted Individuals are funded through PennCare and AoA funds.

Note: The difference in the average cost of services for both programs on the table above may be due to the fact that the assisted population is not enrolled in a federal home and community-based waiver; therefore, they may choose to decline services recommended in their Plan of Care.

**Bridge Program Costs, Number of Claims and  
Consumers by Service Category for Fiscal Year 2006-2007**

Table 7

*Source: DPW Data Warehouse Claims during FY 2006-07*

<b>Service Category</b>	<b>Number of Paid Claims</b>	<b>Dollars Paid</b>	<b>Unduplicated Recipients Served</b>	<b>Cost Per Recipient*</b>
Adult Daily Living Center	211	\$55,619.53	18	\$3,089.97
Counseling (not benefit counseling)	1	\$45.02	1	\$45.02
Environmental Modification	2	\$122.50	1	\$122.50
Home Health	25	\$1,692.00	3	\$564.00
Home Support	152	\$26,947.16	16	\$1,684.20
Medical Equipment & Supplies	141	\$ 6,825.83	26	\$262.53
PAS-Personal Assistance Services	101	\$36,759.56	6	\$6,126.59
Personal Care	770	\$205,711.18	79	\$2,603.94
PERS-Personal Emergency Response System	356	\$5,497.95	45	\$122.18
Respite Care	1	\$616.59	1	\$616.59
Transportation	36	\$1,087.03	6	\$181.17
<b>Total Bridge Program Service Categories</b>	<b>1,796</b>	<b>\$340,924.35</b>	<b>111</b>	<b>\$3,071.39</b>

\*Cost Per Consumer calculated as (Dollars Paid/Unduplicated Recipients Served)

Note: report may not be a complete and accurate representation of the dollars paid, number of claims, and consumers served due to the date on which the data was extracted.

**Costs, Number of Claims and Number of Unduplicated  
Consumers by Service Category for FY 2006-2007**

Table 8

<b>Unduplicated Count of Recipients in File</b>	
PDA Waiver	17,913
Bridge Program	111

## 5. The Average Expenditure Per Assisted and Funded Individual

The average cost figure below for the Assisted population reflects only those counties where expenditures and individuals enrolled were reported.

### Average State/Federal Costs\*

Table 9

Source: PDA

	<b>Assisted** (Bridge Program)</b>	<b>Funded (PDA 60+ Waiver)</b>
<b>STATEWIDE AVERAGE</b>	\$3,071.39	\$14,661.84

\*The difference in the average cost for both programs shown on the table above may be due to the following:

- Average assisted costs for services do not include the cost of home delivered meals.
- Assisted population is not enrolled in a federal home and community-based waiver; therefore, they may choose to decline services recommended in their Plan of Care.
- The Assisted population pays 50% of the cost of their Plan of Care while they receive “assistance” from Tobacco Settlement Funds in paying the remaining 50% of the cost.

\*\*Based on 50% of service delivery expenditures. The consumer would be responsible for the remaining 50% of service delivery costs. As indicated above home delivered meal costs are not included for Bridge consumers as they are paid for by PennCare and AoA funds.

Note: The figures \$3,071.39 and \$14,661.84 are based on the average cost per *individual* with an average length of stay per individual of approximately 260 days.

6. **The Average Co-Pay Amount Per Assisted individual (Bridge Program).**

**Average Co-Pay Per Month**

Table 10

*Source: PDA*

	<b>Assisted (Bridge Program)</b>
<b>STATEWIDE AVERAGE</b>	\$125.39

The average monthly consumer co-pay does not equal 50% of the average consumer care plan cost. This is attributable to several factors:

- Included in the consumer's care plan cost are Home Delivered Meals, for which there is no co-pay.
- There is a lag time between the completion of a service period, submission of the provider's invoice to the PSA, the PSA billings to the consumer and receipt of payment from the consumer. Due to this process, not all consumer co-pays have been received and/or reported by the PSAs.

**THE TOBACCO SETTLEMENT**  
**MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)**  
**ANNUAL REPORT TO THE GENERAL ASSEMBLY**  
**JULY 1, 2006 – JUNE 30, 2007**

**Commonwealth of Pennsylvania**  
**Department of Public Welfare**

**Edward G. Rendell**  
**Governor**

**Estelle B. Richman**  
**Secretary of Public Welfare**

## **PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)**

### **Background**

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by persons with disabilities. The Ticket to Work gives states the option to permit working individuals with disabilities to buy into Medicaid. Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement that had been set aside to fund adult health care to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for individuals with disabilities who want to work. Individuals enrolled in MAWD pay a premium for coverage and receive Categorically Needy Medicaid coverage, which offers the full range of services provided under Medicaid Eligibility Requirements.

The establishment of MAWD created two new Medicaid eligibility groups: Worker with a Disability, and Worker with a Medically Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

*Eligibility guidelines:*

- Must be age 16-64
- Must have a disability
- Must have monthly income of less than 250 percent of Federal Poverty

*Income guidelines:*

- Must have resources less than, or equal to, \$10,000
- Must be employed and receiving compensation

To be eligible for MAWD as a Worker with a Medically Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Must have been previously covered under the Worker with a Disability group
- Must be employed at least 40 hours per month
- Must be earning at least minimum wage

*All individuals enrolled in MAWD must pay a premium of 5 percent of countable (net) monthly income.*

Individuals interested in MAWD may apply through their local county assistance office or online via COMPASS, Pennsylvania's online application for social services.

## Impact

Prior to the implementation of MAWD, many individuals with disabilities would not enter the workforce because earnings from work would make them ineligible for Medicaid. With the implementation of MAWD, individuals with disabilities on Medicaid can now obtain a job and maintain their health care coverage. In addition, workers with disabilities who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. Retaining Medicaid coverage will allow these individuals to stay in the workforce and remain productive citizens. As of October 31, 2007, MAWD had 8,116 persons with disabilities enrolled in the program. In previous years, there has been a problem in reporting accurate enrollment numbers due to the inclusion of “non-assistance” members, i.e. other persons who are in the household of an individual who is enrolled in the MAWD program. The process of filtering out non-assistance members has become more refined, giving us a more accurate count of individuals who are active participants in the MAWD program. We cannot therefore accurately compute the percent change in enrollment since last year. However, enrollment has continued to increase, enabling many more individuals with disabilities the opportunity to work:

Enrollment	Month/Year	Percent Change
1,325	December 2002	NA
2,466	December 2003	86%
4,365	December 2004	77%
6,596	November 2005	51%
<b>9,333</b>	<b>November 2006</b>	<b>42%</b>
<b>8,116</b>	<b>October 2007</b>	<b>NA</b>

## Associated Activities

### Education and Outreach

The Department has been actively involved with carrying out outreach and education about MAWD. First, the Department developed a MAWD brochure describing the benefits and listing where a person may apply. In addition, information about MAWD can be found on the Department of Public Welfare's website. A Braille version, a version on tape, and a compact disc have been developed for persons who are blind or have visual impairments. The Department has also developed videos for outreach and education. *Dreams and Reality* discusses why individuals with disabilities should consider returning to work and *A Winning Connection* is geared to the business community and discusses the advantages of hiring individuals with disabilities.

Department of Public Welfare (DPW) staff and county assistance offices (CAOs) continue to present information on MAWD. In 2007, DPW has sent out approximately 6,200 videos, posters and educational kits/brochures to community agencies on MAWD. DPW staff and CAO staff continue to make presentations to organizations and health fairs. Materials were presented at the annual PA Disability Awareness Event in October.

### Medicaid Infrastructure Grant

As a part of the Ticket to Work effort, states that enacted programs for individuals with disabilities were allowed to apply for grants from CMS to aid in the effort to assist individuals with disabilities who wanted to go back to work. These grants are known as Medicaid Infrastructure Grants (MIG). DPW has received MIG grants for the last four years. For calendar year 2007, the Department received \$500,000, plus \$250,000 in carry-over funds. DPW oversees the grant, which is administered by AHEDD, which used to stand for The Association for the Habilitation and Employment of the Developmentally Disabled but now goes by "AHEDD." AHEDD provides job counseling for individuals with disabilities. With approval from DPW, AHEDD created a Work Incentives Planning & Assistance (WIPA) brochure which was mailed out to 3 statewide providers who perform benefits counseling. AHEDD has also developed a WIPA survey for beneficiaries who received benefits counseling within the past year in order to help assess their level of satisfaction with the services they received.

The Department has applied for and is expected to receive a no-cost extension of \$250,000 of previously unused funds for the calendar year 2008. Plans for the new grant include a statewide analysis of the WIPA and continued support of on-line training and certification for benefits counselors. AHEDD has also selected 11 applicant who will receive mini-grants (\$15,000 apiece) specifically targeted to the special education transition audience, seeking transition programs that will help young adults to access work incentives.