

Commonwealth of Pennsylvania
Department of Public Welfare
Bureau of Financial Operations

HUMAN SERVICES DEVELOPMENT FUND

SUMMARY
FOR
FISCAL YEAR ENDING
June 30, 2010



Tom Corbett
Governor

Gary D. Alexander
Secretary

Karen K. Deklinski
Deputy Secretary for Administration

August 2011

HUMAN SERVICES DEVELOPMENT FUND

Summary of Expenditures and Clients Served

Fiscal Year Ending June 30, 2010

Categorical Services	Clients	Expenditures**	%*	Counties
Adult Services	71,195	8,250,452	32%	60
Aging Services	10,607	716,242	3%	29
Children & Youth Services	21,294	1,434,698	6%	28
Drug and Alcohol Services	12,714	678,188	3%	27
Homeless Assistance Services	4,958	1,649,728	6%	32
Mental Health Services	9,542	1,247,322	5%	30
Mental Retardation Services	734	358,959	1%	13
Subtotal	131,044	14,335,589	56%	

Specialized Services

101 Specialized Services	114,560	4,034,827	16%	34
--------------------------	---------	-----------	-----	----

Generic Services

Generic Services	226,354	3,530,902	14%	53
------------------	---------	-----------	-----	----

SERVICES SUBTOTAL	471,958	21,901,318	86%	67
--------------------------	----------------	-------------------	------------	-----------

Service Coordination		1,631,656	6%	47
----------------------	--	-----------	----	----

County Administration		1,951,990	8%	64
-----------------------	--	-----------	----	----

HSDF TOTALS	471,958	25,484,964	100%	67
--------------------	----------------	-------------------	-------------	-----------

*The percentages stated are in relation to total HSDF Expenditures.

**Total expenditures include approved HSDF allocation (\$25,346,000), interest earned, generated income and other funds.

Human Services Development Fund

Summary

For

Fiscal Year Ending

June 30, 2010

Introduction

The Human Services Development Fund (HSDF) was established under statute by the passage of Act 1994-78, the Human Services Development Fund Act on October 5, 1994. Section 5 (8) of the act requires the Department of Public Welfare (DPW) to report annually to the General Assembly on the expenditures of fund monies, how they were used, and the categories and numbers of clients served. The present report has been prepared to meet this requirement.

Background

The HSDF was created in Fiscal Year (FY) 1984-1985 to allow Pennsylvania counties more flexibility in addressing human service needs for specific populations. These populations include low-income adults, children, adults with drug and alcohol dependencies, the homeless and individuals with mental health or developmental disabilities. The department determines eligibility and provides funding for these populations based upon recipient *categories* of need through programs and services within the DPW Offices of Mental Health and Substance Abuse Services, Developmental Programs, and Children and Youth. These services are traditionally called *categorical* services. An early goal of the HSDF was to expand and compliment these categorical services. Initially funded at \$4 million dollars in FY 1984-1985, the program was expanded in FY 1985-1986 by inclusion of the Adult Services Block Grant and the allocation increased to \$18.1 million. For FY 2009-2010, the HSDF was allocated \$25,346,000, which was fully expended by every county in the commonwealth. An additional amount of \$138,964 was also spent on the HSDF which is made up of interest earned, generated income and other funds.

Helping clients with needs that cross categories or whose issues are multi-system is often cumbersome and difficult. Serving these clients has always been a hallmark of focus for the HSDF. The non-categorical structure of portions of HSDF funding facilitates department and county commitments to individuals and families. Through the HSDF, each county can decide which human service needs have the highest priority, which specific services and programs will be funded, and what level of HSDF funding local providers will receive. This funding also makes possible the integration and cooperation of human service programs on a county-wide basis, as well as the furtherance of regional or state-wide initiatives.

The HSDF Process

The Legislature appropriates an amount of funds each year to be used in the operation of county human services systems across Pennsylvania. Based upon the Governor's proposed budget, DPW allocates portions of this appropriation to each county based on a formula contained within Act 1994-78. This appropriation can be revised by the General Assembly as it deems necessary. The final amount allocated for the fiscal year ending June 30, 2010 was \$25,346,000, which served 471,958 clients.

The rules for the HSDF are contained in the Instructions and Requirements package distributed to County Commissioners and County Executives prior to the beginning of the fiscal year for use during county human service planning activities. Counties are encouraged to coordinate their HSDF planning with the categorical service administrators responsible for Drug and Alcohol, Children and Youth, Mental Health, and Mental Retardation. The Area Agency on Aging, County Assistance Office, local school districts, public and private social service agencies, advocacy organizations, the local United Way, communities of faith, and the general public are all encouraged to participate in this comprehensive planning process. After funding recommendations have been made by the human service community to the County Commissioners or County Executive, each county prepares and submits a HSDF Pre-Expenditure Plan to the department for approval to ensure each county proposal complies with HSDF requirements.

HSDF disbursements are monthly and counties are required to report HSDF expenditures to the department through quarterly, year-to-date expenditure report submissions. In addition, the department conducts periodic program and fiscal monitoring reviews of county agencies administering the HSDF.

Purpose of the HSDF

Pennsylvania's 67 counties vary in geography, population demographics, economic base, and whether the commonwealth's human service authorities operate independently or in joinder relationships with other counties. The flexibility of the HSDF is well suited to the diversity of human services needs that exist within the commonwealth. Additionally, the HSDF actively supports local solutions to human service problems. The HSDF funds service coordination to improve service delivery, county categorical services to address unmet needs, and specialized services to supply unique human service solutions. Administratively, the HSDF facilitates efficient county human service operation through the replacement of multiple contracts with single ones for the provision of some human services. Activities supported by the HSDF in Pennsylvania counties during FY 2009-2010 will be described below followed by tables providing additional detail.

Service Coordination

Service Coordination is defined by Act 1994-78, Section 3, as “planning and management activities designed to improve the effectiveness of county human services.” While a variety of activities may be funded under Service Coordination, such activities must be undertaken for the purpose of improving the effectiveness of the county’s categorical programs. Some examples of such activities might be:

- A coordinated needs assessment process including all human service providers to facilitate the determination of gaps or duplications in service. The human service administration can use this information to focus programs toward unique local problems.
- Support staff and overhead costs for human services committees or councils which serve in an advisory capacity.
- Building partnerships with private and public organizations to design overall solutions to community problems and to improve the effectiveness of the service delivery system.
- Central recruitment and training of volunteers assigned to social services agencies.
- Purchasing specific training or planning resources that will enhance the effectiveness of the local human service community.

In 2009-2010, 47 counties spent \$1,631,656 of their HSDF funds for Service Coordination.

Categorical Service Supports

HSDF funded services for children, individuals with drug and alcohol addictions, mental health or mental retardation are administered by the department’s county authority responsible for these populations. Aging services are overseen by the Department of Aging, while homeless and adult services are administered by a variety of organizations including county human service departments or Community Action Agencies. Prior to the merger of adult services funding into the HSDF in 1985-1986, social services for low-income adults were funded through the Adult Services Block Grant. The Adult Services Block Grant replaced the commonwealth’s previous methodology for the provision of adult services through direct contracts between the department and approximately 130 adult services providers across Pennsylvania. The department maintains its historical commitment to the funding of social services for low-income Pennsylvanians through the HSDF.

Generic Services

There are 10 client services, called Generic Services in HSDF, which are frequently needed by more than one of the seven human service populations. HSDF improves the cost efficiency of the county's contracting operation for purchasing these services by enabling a county to negotiate and monitor only one contract with a service provider instead the multiple individual contracts normally used.

The 10 Generic Services defined within the HSDF are: Adult Day Care, Adult Placement, Chore/Home Support, Counseling, Employment, Homemaker, Centralized Information and Referral, Life Skills Education, Service Planning/Case Management, and Transportation Services.

Specialized Services

The diversity of Pennsylvania's 67 counties requires the creation of unique services to respond to local human service needs. One of the strengths of the HSDF is its support of specialized services that are community determined and locally focused. Some examples include case management programs that are based in schools or satellite locations so as to provide critical supports and guidance to families where they live, and parenting training for lower-income, single parents experiencing the unique challenges of living in economically depressed rural communities. Specialized services enable individuals to remain or become integrated members of their families as well as vital participants in their communities. Statewide, 114,560 individuals received \$4,034,827 in specialized services in 2009-2010.

County Administration

Up to 10 percent of a county's HSDf funds may be used to reimburse documented costs for the administration of the HSDf. This includes costs for negotiating and monitoring HSDf contracts, related fiscal and legal costs, appropriate single audit costs, and staff costs for HSDf administration.

Counties have demonstrated a commitment to streamlining their HSDf administrative processes by limiting their costs. Counties have spent only \$1,951,990 for county administration. Overall, this represents 8 percent of their 2009 - 2010 funds, considerably less than the 10 percent allowed for this purpose.

The following pages contain individual summaries for the Adult Services, Aging, Children and Youth, Drug and Alcohol, Homeless Assistance, and the Community Mental Health and Mental Retardation Programs. The client numbers for all programs below are unduplicated by service.

HSDf COUNTY-BASED SERVICE SUMMARIES

ADULT SERVICES

Service Cost Center	Clients	Expenditures	Counties
Adult Day Care	18	100,828	7
Adult Placement	20,013	1,434,360	2
Chore	314	407,982	12
Counseling	3,897	1,360,232	19
Employment	785	144,513	6
Home Delivered Meals	19,399	575,987	27
Homemaker	994	1,228,119	34
Housing	10,225	703,492	14
Life Skills Education	4,318	493,348	23
Protective	1,828	432,365	10
Service Planning/Case Management	7,419	1,053,135	23
Transportation	1,985	316,091	22
TOTAL ADULT SERVICES	71,195	8,250,452	60
PROPORTION OF HSDf TOTAL	15%	32%	90%

AGING SERVICES

Service Cost Center	Clients	Expenditures	Counties
Adult Day Care	62	66,624	4
Assessments	0	0	0
Attendant Care	0	0	0
Care Management	550	31,374	3
Congregate Meals	1,029	78,310	5
Counseling	0	0	0
Employment	0	0	0
Home Delivered Meals	1,713	77,653	7
Home Support	105	15,332	3
Information and Referral	5,825	116,173	2
Overnight Shelter/Supervision	0	0	0
Personal Assistance Services	23	10,645	3
Personal Care	227	168,716	6
Protective-Intake/Investigation	29	15,763	1
Soc./Rec./Educ./Health Prom.	0	0	0
Transportation	1,044	135,652	10
Volunteer Services	0	0	0
TOTAL AGING SERVICES	10,607	716,242	29
PROPORTION OF HSDF TOTAL	2%	3%	43%

CHILDREN & YOUTH SERVICES

Service Cost Center	Clients	Expenditures	Counties
Adoption Service	0	0	0
Counseling/Intervention	10,514	728,417	18
Day Care	198	125,148	3
Day Treatment	83	66,667	1
Emergency Placement	0	0	0
Foster Family Care	21	5,160	2
Homemaker	70	12,134	1
Information and Referral	3,781	69,041	4
Life Skills Education	5,986	213,350	9
Protective	274	130,128	5
Service Planning	367	84,653	3
TOTAL C & Y SERVICES	21,294	1,434,698	28
PROPORTION OF HSDF TOTAL	5%	6%	42%

DRUG & ALCOHOL SERVICES

Service Cost Center	Clients	Expenditures	Counties
Assistance Programs	7,275	153,938	5
Care Management	10	1,289	1
Case Management	48	3,679	3
Inpatient Hospital	18	30,996	1
Inpatient Non-Hospital	401	163,226	6
Other Interventions	4,561	241,822	12
Outpatient	401	83,238	8
Outpatient (Intensive)	0	0	0
Partial Hospitalization	0	0	0
Transitional Living	0	0	0
TOTAL D & A SERVICES	12,714	678,188	27
PROPORTION OF HSDF TOTAL	3%	3%	40%

HOMELESS ASSISTANCE SERVICES

Service Cost Center	Clients	Expenditures	Counties
Case Management	2,558	379,297	22
Emergency Shelter	2,400	1,270,431	18
TOTAL HAP SERVICES	4,958	1,649,728	32
PROPORTION OF HSDF TOTAL	1%	6%	48%

MENTAL HEALTH SERVICES

Service Cost Center	Clients	Expenditures	Counties
Adult Developmental Training	3,570	160,640	1
Community Employment Services	23	8,964	2
Community Residential Services	84	104,524	6
Community Services	651	217,445	5
Community Treatment Teams	0	0	0
Facility Based Voc. Rehab.	41	75,644	5
Family Support Services	2,534	92,719	3
Intensive Case Management	43	8,494	2
MH Crisis Intervention Services	368	55,325	2
Outpatient	437	103,155	6
Psychiatric Rehabilitation	0	0	0
Resource Coordination	14	8,114	1
Social Rehabilitation Services	1,777	412,298	11
TOTAL MH SERVICES	9,542	1,247,322	30
PROPORTION OF HSDF TOTAL	2%	5%	45%

MENTAL RETARDATION SERVICES

Service Cost Center	Clients	Expenditures	Counties
Community Habitation	47	86,053	5
Community Residential Services	0	0	0
Early Intervention	72	36,527	2
Employment Services	12	43,850	1
Home and Community Services	372	41,902	2
Pre-Vocational Services	36	82,159	4
Supports Coordination	195	68,468	1
TOTAL MR SERVICES	734	358,959	13
PROPORTION OF HSDF TOTAL	Less than 1%	1%	19%

HSDF FUNDS EXPENDED FOR INDIVIDUAL GENERIC SERVICES

Service Cost Center	Clients	Expenditures	Counties
Adult Day Care	3	5,848	1
Adult Placement	0	0	0
Chore	185	43,833	5
Counseling	1,123	254,150	10
Employment	169	58,454	4
Homemaker	5,300	961,188	13
Information and Referral	212,422	1,054,172	33
Life Skills Education	1,035	296,027	10
Service Planning/Case Management	5,190	616,865	14
Transportation	927	240,365	21
TOTAL GENERIC SVCS.	226,354	3,530,902	53
PROPORTION OF HSDF TOTAL	48%	14%	79%

STATEWIDE LISTING OF SPECIALIZED SERVICES

Specialized Service Name

Allegheny	Clients	Expenditures
Task Force on Disabilities	NA	17,341
Recovery Services	36	41,292
Support Services	55	109,041
Project Choice	45	37,892
Collaborative Services	261	200,548
Project Blanket	195	69,000
Supported Housing	27	21,503
Youth Development	134	114,625
Food Stamp Network	1,541	11,009
Emergency Food	806	11,018
Youth Development (YMCA)	61	46,571
Youth Development (HCEF)	124	24,380
Total	3,285	704,220

Armstrong

Prison Counseling	520	15,525
Parents Anonymous	190	11,666
Life Skills for Incarcerated Females	44	6,157
Youth Mentoring	41	19,037
Total	795	52,385

Beaver

Advocate	127	22,373
Total	127	22,373

Bedford

Jail Based GED	21	7,815
Total	21	7,815

Berks

Opp House Children's Alliance Center	266	19,608
BVN Wellness Center	376	25,000
Food Bank Kid's Café	16	7,500
COCA - Peer Mediation Program	190	7,950
CareerLink Resource Center	1,535	29,002
Berks Talkline	6,054	19,500
COCA - Berks Pride Program	353	9,075
Child Abuse Investigation	58	76,964
Total	8,848	194,599

Blair

Big Brothers/Big Sisters	28	20,550
Teen Link Connection	23	21,378
Reassurance Calls	50	10,419
MR - Behavioral Health Services	7	16,924
Total	108	69,271

Bradford

Big Brothers/Big Sisters	9	6,036
Canton Area Recreation Association	7	876
Memorial Hospital-Support Services	42	1,875
MHA-Social Rehabilitation	55	27,200
Rainbow Riders	30	2,813
SERVE-Transportation Services	14	22,669
YMCA	100	11,601
Total	257	73,070

Butler

Utility Single Point of Contact	259	8,125
Total	259	8,125

Centre

Basic Needs Casework	1,047	69,550
Total	1,047	69,550

Clinton

Perinatal Services	15	6,950
Total	15	6,950

Columbia

School Based Outreach	548	27,000
Total	548	27,000

Cumberland

Newville PATCH	97	57,223
Cumberland CARES	120	58,366
Total	217	115,589

Dauphin

Central PA Food Bank	900	87,474
The Three Star Foundation	116	2,901
Total	1,016	90,375

Delaware

Family Centers	81	80,961
FCS-Disabilities	10	57,804
FCS-HIV Program	1,687	91,216
Community Health & Education	59	5,000
Wesley House Shelter	62	154,245
Family Management Center Shelter	27	5,669
Total	1,926	394,895

Fayette

Education & Information	20,065	53,787
Total	20,065	53,787

Forest

CASA	2	1,000
Total	2	1,000

Franklin

Cross-systems Case Management	10	12,297
Total	10	12,297

Indiana

New Choices New Options	88	8,276
Total	88	8,276

Lancaster

Re-Entry Management	62	126,325
Total	62	126,325

Lebanon

Crisis Intervention	1,807	89,372
Total	1,807	89,372

Lehigh

Family Support for At-Risk Children	20	5,215
Guardianship Support Program	15	8,180
Perfect Fit Lifeskills	100	3,337
Total	135	16,732

Luzerne

High Rise Outreach	1,268	19,831
Total	1,268	19,831

McKean

Family Centers	554	60,939
Total	554	60,939

Mifflin

LUMINA Mentoring Programs	146	3,908
Probation Juvenile Drug Court	14	2,717
Dental Clinic	67	3,775
Total	227	10,400

Perry

Summer At Risk	15	2,910
Instructional Home visits	35	8,780
Total	50	11,690

Philadelphia

Welcome New Families	658	293,131
Youth and Community Centers	7,457	379,919
Violence Reduction	10,955	428,355
Global Philadelphia	19,471	500,000
Total	38,541	1,601,405

Pike

Developmental Transportation	23	14,606
School Based Programs	5,630	2,212
Total	5,653	16,818

Schuylkill

Outreach	2,166	35,502
Abuse Intervention	35	14,000
A.C.C.E.S.S.	268	11,000
One-to-One Mentoring	11	7,920
Project Care	22	10,455
Total	2,502	78,877

Sullivan

Transportation of Victims of Crime and Abuse	15	308
Total	15	308

Susquehanna

Volunteer Services	29	9,397
Total	29	9,397

Tioga

Project Concern	7,681	3,000
Enterprise Development	1	3,609
Wellspring	20	2,456
Total	7,702	9,065

Venango

Divorce/Custody Seminars and Home Studies	37	6,265
Total	37	6,265

Washington

Volunteer Recruitment & Training	851	10,265
Total	851	10,265

Westmoreland

WCA - Circles	30	10,071
County Foodbank	15,586	34,333
United Way	872	7,724
Red Cross	5	3,433
Total	16,493	55,561

Statewide Totals

	Counties	Clients	Expenditures
Specialized Services	34	114,560	4,034,827
Proportion of HSDF Total	51%	24%	16%

**HUMAN SERVICES DEVELOPMENT FUND
EXPENDITURES
FISCAL YEAR 2009 -2010**

County	AE18 Adult Svcs	AE38 Aging	AE52 C&Y	AE65 D&A	AE70 Homeless	AE86 MH	AE96 MR	AE114 Generic	AE148 Specialized	AE151 Svc Coord	AE153 Co Admin	AE155 Total
Adams		34,214			27,846	29,936		19,555				111,551
Allegheny	618,446				84,239	48,166		1,070,665	704,220	81,413	289,380	2,896,529
Armstrong	2,224			17,232		25,325		42,437	52,385	2,894	11,554	154,051
Beaver	114,218	10,749		30,996				97,680	22,373	15,033	41,958	420,169
Bedford	17,034	9,512	6,318		2,618		87,162	5,948	7,815	21,192	7,822	78,259
Berks	71,600	65,909	10,678	79,600		10,458	15,003	114,574	194,599	1,600	61,032	625,053
Blair	1,247	11,580		3,563		8,114		69,128	69,271	87,038	20,292	270,233
Bradford		7,569	25,860					5,960	73,070		9,410	121,869
Bucks	428,200	154,400		73,400						70,000	71,751	797,751
Butler	76,639		36,346		4,800			67,476	8,125	27,573	24,664	245,623
Cambria	189,449			12,601	24,804			21,021		39,732	31,956	319,563
Cameron	6,682	5,000		1,500	8,803	9,119					5,000	50,006
Carbon	41,083	5,199	2,120			5,840	13,902					94,062
Centre	10,904		500					61,029	69,550	45,348	16,769	204,100
Chester	46,734			47,000	32,000			258,750		131,070	50,930	566,484
Clarion	41,719				229	7,008		24,371		10,062	3,582	86,971
Clearfield	68,119	6,058	11,772	13,975		32,598		8,500			15,656	156,678
Clinton	25,754	2,905	4,693				10,921	22,133	6,950		3,700	77,056
Columbia	22,447				21,297				27,000	16,518	6,071	93,333
Crawford			37,142	13,501	36,000	16,664		48,784		1,832	24,092	178,015
Cumberland	80,765	27,312						12,200	115,589	16,562	13,266	265,694
Dauphin	98,008		48,679		14,530	16,779		30,383	90,375	135,856	48,221	482,831
Delaware	129,968				310,512	25,000			394,895	43,672	89,823	993,870
Elk	13,660	6,111	10,938	4,673	7,187		12,293	650			4,496	60,008
Erie	384,312	54,824		125,871							62,738	627,745
Fayette	4,546	9,525			13,485	160,640		165,293	53,787	16,629	47,057	470,962
Forest	3,450	21,111	6,665	3,000	293			11,328	1,000		3,175	50,022
Franklin	1,958							73,090	12,297	108,055	28,027	223,427
Fulton	729	21,271								23,050	5,000	50,050
Greene	11,500		20,000					33,351		40,259	11,670	116,780
Huntingdon	4,677	21,085	5,806	4,170				13,285		18,956	7,553	75,532
Indiana	23,250		5,443	14,754		26,301		39,360	8,276	40,489	14,057	171,930
Jefferson	25,915		1,513	7,086	5,995	32,869		7,201		7,293	7,293	87,872
Juniata			15,731	6,383	8,670			520		13,718	5,000	50,022
Lackawanna	87,343		68,495	20,825		107,972		57,578		19,287	20,470	381,970
Lancaster	16,940		75,819	134,511	35,000	155,562			126,325	62,966	29,702	636,825
Lawrence	58,302				915		6,995	97,475		36,214	22,211	222,112
Lebanon	5,283	15,000		4,000		40,000			89,372	2,572	17,129	173,356
Lehigh	341,468				8,344			98,206	16,732		51,584	516,334
Luzerne	274,698		50,009		19,083	13,971		134,656	19,831	36,314	48,309	596,871
Lycoming	28,978		137,067		16,000	32,500					10,412	224,957
McKean	17,655	3,000				20,441		1,633	60,939		2,174	105,842
Mercer	32,722	23,729	57,918		2,218	80,848		23,330		5,559	24,989	251,313
Mifflin		6,795		9,060	11,714				10,400	36,877	8,306	83,152
Monroe	9,760					52,186		69,452		32,040	18,131	181,569
Montgomery	352,390				384,384			64,239		131,810	44,804	977,627
Montour	10,207				9,872			15,177		9,800	5,000	50,056
Northampton	98,802		200,000			20,000		82,920		1,301		403,023
Northumberland	128,444					10,000				3,802	14,142	156,388
Perry	20,362			4,734				20,506	11,690		3,000	60,292
Philadelphia	3,656,359		250,000		448,860				1,601,405	10,671	420,726	6,388,021
Pike	700			1,000		7,500	25,606	1,700	16,818		598	53,922
Potter	44,298	1,249						929			3,545	50,021
Schuylkill	19,591			11,440	34,183		28,000	18,213	78,877	22,251	17,909	230,464
Somerset	75,497	8,714		5,000		13,886	25,680			5,850	8,371	142,998
Sullivan	18,073	11,919						1,528	308	17,725	459	50,012
Susquehanna	16,195							43,790	9,397	49	1,788	71,219
Tioga	23,954	6,012	10,290				1,443	15,583	9,065		7,368	73,715
Union-Snyder					17,364			67,868		15,214	9,274	109,720
Venango	38,602	17,590		24,520	4,905			7,448	6,265	21,597	13,302	134,229
Warren	28,830		26,645	3,793		2,081		10,792			5,175	77,316
Washington	29,693	61,727	211,348				25,800	37,499	10,265	6,964	41,999	425,295
Wayne	13,240							57,378			1,822	72,440
Westmoreland	176,669	86,173	96,903		8,582	140,450	68,468	50,870	55,561	7,630	7,629	698,935
Wyoming	43,405							11,355			6,079	60,839
York	16,755				44,996	95,108	37,686	196,717		118,996	39,772	550,030
Total	8,250,452	716,242	1,434,698	678,188	1,649,728	1,247,322	358,959	3,530,902	4,034,827	1,631,656	1,951,990	25,484,964

**HUMAN SERVICES DEVELOPMENT FUND
CLIENTS SERVED
FISCAL YEAR 2009 -2010**

County	AD18 Adult Svcs	AD38 Aging	AD52 C&Y	AD65 D&A	AD70 Homeless	AD86 MH	AD96 MR	AD114 Generic	AD148 Specialized	AD155 Total
Adams		60			115	19		38		232
Allegheny	1,602				603	1,175		1,781	3,285	8,446
Armstrong	4			515		293		1,073	795	2,680
Beaver	551	33		18			48	81	127	858
Bedford	86	40	16		90			19	21	272
Berks	295	2,183	958	1,037		2	1	1,175	8,848	14,499
Blair	18	277		94		14		1,260	108	1,771
Bradford		8	99					1,470	257	1,834
Bucks	2,076	67		1,855						3,998
Butler	152		69		76			85	259	641
Cambria	171			4	100			5,440		5,715
Cameron	17	10		443	30	139	370			1,009
Carbon	18	6	1			7		102		134
Centre	85		4					107	1,047	1,243
Chester	105			11	31			10,835		10,982
Clarion	284				2	1		99		386
Clearfield	749	5	7	62		12		7		842
Clinton	120	155	1,279				5	39	15	1,613
Columbia	25				50				548	623
Crawford			2,477	143	475	18		183		3,296
Cumberland	179	419						1,486	217	2,301
Dauphin	1,375		1,442		19	38		7,463	1,016	11,353
Delaware	120				320	28			1,926	2,394
Elk	83	15	83	375	16		3	1		576
Erie	1,130	209		195						1,534
Fayette	2	37			245	3,570		10,351	20,065	34,270
Forest	9	310	78	7	2			250	2	658
Franklin	3							4,327	10	4,340
Fulton	2	60								62
Greene	20		165					3,020		3,205
Huntingdon	80	76	27	18				7,661		7,862
Indiana	566		2,409	841		61		343	88	4,308
Jefferson	128		3	57	10	11		2,214		2,423
Juniata			29	20	13			1		63
Lackawanna	101		329	95		343		9,797		10,665
Lancaster	1,101		398	4,735	460	2,745			62	9,501
Lawrence	1,208				129		2	1,219		2,558
Lebanon	9	15		57		116			1,807	2,004
Lehigh	1,001				378			1,620	135	3,134
Luzerne	740		284		17	8		84,323	1,268	86,640
Lycoming	71		751		67	85				974
McKean	53	6				96		4	554	713
Mercer	58	88	212		32	433		44		867
Mifflin		11		45	30				227	313
Monroe	856					182		374		1,412
Montgomery	4,159				173			8,653		12,985
Montour	49				70			962		1,081
Northampton	1,724		181			8		7,547		9,460
Northumberland	316					5				321
Perry	75			10				17	50	152
Philadelphia	45,088		1,423		516				38,541	85,568
Pike	1			6		55	67	300	5,653	6,082
Potter	1,906	100						460		2,466
Schuylkill	21			82	53		2	132	2,502	2,792
Somerset	537	55		1,941		14	16			2,563
Sullivan	344	1,365						170	15	1,894
Susquehanna	398							98	29	525
Tioga	101	4	1,495				6	1,723	7,702	11,031
Union-Snyder					17			4,152		4,169
Venango	110	24		24	6			507	37	708
Warren	38		38	24		14		602		716
Washington	43	662	630				7	675	851	2,868
Wayne	22							893		915
Westmoreland	84	4,307	6,407		212	31	195	6,185	16,493	33,914
Wyoming	920							2		922
York	6				601	19	12	34,984		35,622
Total	71,195	10,607	21,294	12,714	4,958	9,542	734	226,354	114,560	471,958