

## **Fiscal Communiqué #06-03 - Fiscal Year 2006-07 Funding Set Up in CCMIS**

**Title:** Fiscal Year 2006-07 Funding in CCMIS

**Date:** May 12, 2006

**Priority:** **High**

**Category:** Informational.

**Action Required:** Read, disseminate to appropriate staff, and complete appropriate actions as required.

**Response Required:** None

### **Purpose:**

The purpose of this Communiqué is to inform you that all Funds have been established in CCMIS for the 2006-07 Fiscal Year.

### **Discussion:**

All the required steps have been taken by Headquarters and the Comptroller's Office to establish Cost Functions and CCIS Allocations in CCMIS.

Each CCIS can now enter their Family Support Services (FSS) Budgets for the 2006-07 Fiscal Year in CCMIS. Each agency can also establish any applicable Set Aside funding programs that they will support for the 2006-07 Fiscal Year. FSS Budgets and Set Asides must be entered in CCMIS by June 8, 2006.

Communications pertaining to the Fiscal Year Rollover process will be forthcoming.

### **Next Steps:**

- 1) Review this communiqué with appropriate staff members,
- 2) Ensure that appropriate staff members have a copy of this Communiqué,
- 3) Establish FSS Budget and applicable Set Asides in CCMIS by June 8, 2006,
- 4) Print a copy of this Communiqué and file it with other Communiqué hard copies, and
- 5) If you have any questions please contact Marci Walters at (717) 705-2309.