RIDER 3A

BUDGET LOW INCOME
LOW INCOME FAMILIES

Contractor: CCIS:

I. FAMILY SUPPORT SERVICES

A. PERSONNEL			
Salaries/Wages by Position/Title	% F.T.E.	Annual Salary	Amount Charged to Contract
Total Salaries/Wages Charged to Contract			$ -
Employee Benefits			
TOTAL PERSONNEL			$ -

B. OPERATIONS			
Occupancy			
Communications			
	Telephone		
	Advertising		
	Printing		
	Postage		
	Other		
Total Communications			$ -
Supplies			
Equipment ($5000 or under)			
Travel			
Training			
Audit			
Depreciation			$ -
Other:			
	Uncollected Overpayments		
Total Other			$ -
Indirect Costs			$ -
TOTAL OPERATIONS			$ -

Obsolete

C. FIXED ASSETS (>$5,000)	
TOTAL FIXED ASSETS	$ -

TOTAL FAMILY SUPPORT SERVICES	**$ -**

II. ESTIMATED SERVICE

LOW INCOME Service to eligible low income families				
County	# of Children	Average Daily Rate	# of Days	Total Cost
TOTAL SERVICE				**$ -**

TOTAL BUDGET LOW INCOME LOW INCOME FAMILIES	**$ -**

FUNDING LIMITATIONS

Teen Parent Set-aside Amount: _____

The total for set-aside may not exceed 10% of the total service indicated above.

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