

**BUDGET SUMMARY**

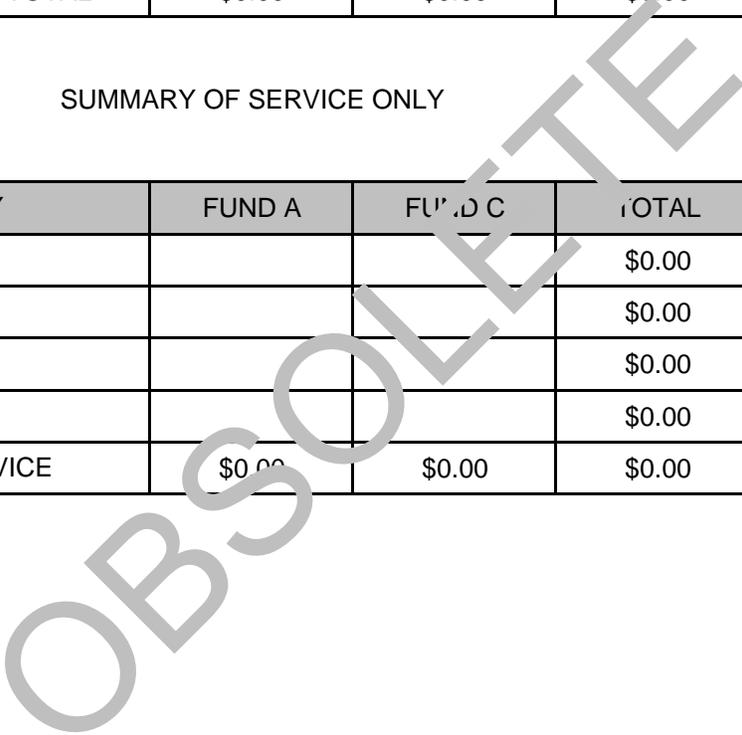
CONTRACTOR: \_\_\_\_\_

CCIS: \_\_\_\_\_

RIDER	FSS	SERVICE	TOTAL
Rider 3A	\$0.00	\$0.00	\$0.00
Rider 3B	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00

SUMMARY OF SERVICE ONLY

COUNTY	FUND A	FUND C	TOTAL
			\$0.00
			\$0.00
			\$0.00
			\$0.00
TOTAL SERVICE	\$0.00	\$0.00	\$0.00





<b>C. FIXED ASSETS (&gt;\$5,000)</b>	
<b>TOTAL FIXED ASSETS</b>	<b>\$ -</b>

<b>TOTAL FAMILY SUPPORT SERVICES</b>	<b>\$ -</b>
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**II. ESTIMATED SERVICE**

<b>FUND A Service to eligible low income families</b>				
<b>County</b>	<b># of Children</b>	<b>Average Daily Rate</b>	<b># of Days</b>	<b>Total Cost</b>
<b>TOTAL SERVICE</b>				<b>\$ -</b>

<b>TOTAL BUDGET FUND A INCOME FAMILIES</b>	<b>LOW</b>	<b>\$ -</b>
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**FUNDING LIMITATIONS**

Teen Parent Set-aside Amount: \_\_\_\_\_

The total for set-aside may not exceed 10% of the total Service indicated above.

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**BUDGET FUND C  
LOW INCOME FORMER TANF FAMILIES**

Contractor:

CCIS:

**I. FAMILY SUPPORT SERVICES**

<b>A. PERSONNEL</b>			
Salaries/Wages by Position/Title	% F.T.E.	Annual Salary	Amount Charged to Contract
Total Salaries/Wages Charged to Contract			\$ -
Employee Benefits			
<b>TOTAL PERSONNEL</b>			<b>\$ -</b>

<b>B. OPERATIONS</b>			
Occupancy			
Communications			
	Telephone		
	Advertising		
	Printing		
	Postage		
	Other		
Total Communications			\$ -
Supplies			
Equipment (\$5000 or under)			
Travel			
Training			
Audit			
Depreciation			
Other:			
	Uncollected Overpayments		
Total Other			\$ -
Indirect Costs			
<b>TOTAL OPERATIONS</b>			<b>\$ -</b>

C. FIXED ASSETS (>\$5,000)		
TOTAL FIXED ASSETS		\$ -

TOTAL FAMILY SUPPORT SERVICES		\$ -
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II. ESTIMATED SERVICE

FUND A Service to eligible low income families				
County	# of Children	Average Daily Rate	# of Days	Total Cost
TOTAL SERVICE				\$ -

TOTAL BUDGET FUND C INCOME FORMER TANF FAMILIES	LOW	\$ -
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