

**Home and Community Based Services: Persons Served and Long-Term Care Costs by County and Waiver
Calendar Year 2015 (January 1, 2015 - December 31, 2015)**

Source: Department of Human Services, Enterprise Data Warehouse, PROMISE Paid Waiver Claims with a first date of service during the reporting period (1/1/2015 - 12/31/2015), as of April 2015

County	Aging Waiver		Attendant Care Waiver		OBRA Waiver		Independence Waiver		COMM CARE Waiver		AIDS Waiver **	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	22	\$794,120.25	19	\$451,870.53	5	\$426,485.55	45	\$2,060,425.34	1	\$62,148.96	0	\$0.00
Allegheny	2,961	\$68,687,419.06	632	\$14,299,107.81	193	\$9,286,512.46	1,144	\$41,992,226.19	67	\$3,807,655.91	2	\$2,871.00
Armstrong	107	\$1,218,993.33	41	\$842,921.10	15	\$791,230.36	88	\$3,053,925.06	6	\$770,695.22	0	\$0.00
Beaver	351	\$7,123,630.97	103	\$2,793,527.41	32	\$1,849,754.79	291	\$10,264,210.48	7	\$787,063.26	0	\$0.00
Bedford	57	\$1,141,948.51	17	\$399,831.71	2	\$91,643.17	56	\$1,585,122.27	2	\$105,850.76	1	\$3,964.50
Berks	746	\$19,156,365.07	189	\$4,953,831.38	15	\$645,070.21	317	\$10,748,473.77	15	\$632,093.58	0	\$0.00
Blair	297	\$5,657,407.14	56	\$1,057,238.15	8	\$402,965.88	120	\$3,442,752.10	8	\$285,050.12	0	\$0.00
Bradford	285	\$4,626,010.66	31	\$654,425.76	3	\$102,993.79	57	\$1,771,063.10	2	\$95,031.68	0	\$0.00
Bucks	858	\$21,961,647.38	141	\$3,943,733.05	65	\$6,781,583.75	194	\$11,439,892.58	113	\$12,276,686.45	1	\$445.50
Butler	135	\$1,673,573.90	24	\$428,430.53	21	\$607,747.50	110	\$3,660,396.78	10	\$444,607.37	0	\$0.00
Cambria	120	\$3,313,454.20	75	\$1,502,554.14	13	\$920,112.56	146	\$4,891,830.42	21	\$1,022,726.60	6	\$137,002.50
Cameron	26	\$381,016.88	4	\$184,403.96	0	\$0.00	10	\$320,659.59	0	\$0.00	0	\$0.00
Carbon	68	\$1,370,528.34	15	\$260,539.55	5	\$203,472.41	63	\$2,345,743.01	1	\$5,676.17	1	\$11,574.00
Centre	190	\$5,059,715.82	25	\$457,804.40	6	\$474,708.36	55	\$1,715,934.26	4	\$272,063.47	0	\$0.00
Chester	523	\$9,654,265.40	76	\$1,647,710.43	52	\$4,117,428.31	188	\$9,618,946.08	45	\$4,150,183.47	0	\$0.00
Clarion	60	\$1,439,624.10	18	\$288,403.59	3	\$232,071.12	46	\$1,502,641.90	2	\$90,966.11	0	\$0.00
Clearfield	328	\$8,095,169.21	71	\$1,221,252.34	9	\$396,314.80	102	\$3,169,945.52	3	\$123,549.91	0	\$0.00
Clinton	57	\$2,586,355.75	29	\$549,642.95	3	\$156,663.92	36	\$1,161,916.27	1	\$47,006.14	0	\$0.00
Columbia	229	\$6,046,346.64	21	\$383,786.13	5	\$278,398.70	56	\$2,391,317.13	3	\$79,646.91	0	\$0.00
Crawford	250	\$6,446,591.82	42	\$748,323.39	8	\$446,304.71	88	\$2,864,784.28	4	\$224,020.12	0	\$0.00
Cumberland	199	\$3,450,154.40	63	\$1,424,604.42	15	\$659,373.36	138	\$4,720,774.53	9	\$243,055.37	1	\$634.50
Dauphin	489	\$18,307,496.22	99	\$2,870,160.39	21	\$833,124.15	270	\$11,924,692.97	21	\$1,659,434.80	2	\$8,922.06
Delaware	1,264	\$36,874,910.22	421	\$11,009,953.81	47	\$2,733,805.27	524	\$23,079,324.39	28	\$1,445,536.69	1	\$2,178.00
Elk	87	\$1,099,327.37	18	\$301,246.82	2	\$228,964.33	39	\$1,060,805.43	3	\$101,339.70	1	\$2,187.00
Erie	1,116	\$25,725,364.06	248	\$4,452,201.94	61	\$3,202,254.31	539	\$19,873,967.98	33	\$3,442,949.06	1	\$36,288.00
Fayette	597	\$10,080,031.84	67	\$1,382,616.59	34	\$1,750,373.42	209	\$6,898,331.01	6	\$476,546.37	0	\$0.00
Forest	41	\$853,536.76	4	\$34,016.42	3	\$211,182.03	14	\$508,518.94	0	\$0.00	0	\$0.00
Franklin	169	\$3,887,049.55	47	\$1,281,816.83	12	\$479,480.21	74	\$2,910,775.80	3	\$140,549.08	0	\$0.00
Fulton	52	\$1,575,392.13	8	\$118,826.28	1	\$24,914.44	10	\$378,026.11	0	\$0.00	0	\$0.00
Greene	167	\$2,509,117.68	20	\$516,786.19	3	\$230,788.24	83	\$2,840,759.23	2	\$79,386.54	0	\$0.00
Huntingdon	120	\$3,343,932.91	26	\$420,814.57	7	\$329,616.64	46	\$1,501,591.77	7	\$375,779.98	0	\$0.00
Indiana	115	\$1,765,632.76	46	\$901,992.71	13	\$612,123.69	78	\$2,390,473.52	10	\$641,052.78	0	\$0.00
Jefferson	156	\$3,503,648.46	37	\$828,121.14	0	\$0.00	56	\$1,775,588.98	0	\$0.00	0	\$0.00

Juniata	37	\$1,797,604.82	8	\$195,602.49	2	\$60,705.98	21	\$682,404.44	0	\$0.00	0	\$0.00
Lackawanna	345	\$7,356,135.38	93	\$1,543,911.46	27	\$1,680,120.74	181	\$7,229,980.28	8	\$145,323.79	1	\$2,776.50
Lancaster	451	\$12,306,182.91	108	\$3,206,359.83	63	\$4,478,773.98	323	\$15,258,289.43	41	\$3,836,399.15	2	\$24,359.94
Lawrence	50	\$1,243,681.85	59	\$1,431,759.47	15	\$1,019,093.98	200	\$8,305,477.24	9	\$656,400.44	0	\$0.00
Lebanon	195	\$5,278,525.81	42	\$1,159,086.48	4	\$328,113.86	79	\$2,972,338.68	5	\$96,621.78	2	\$4,084.92
Lehigh	452	\$8,814,071.86	93	\$1,849,756.34	26	\$1,827,223.17	267	\$10,149,866.43	13	\$658,347.26	4	\$70,726.50
Luzerne	319	\$7,187,709.71	89	\$1,378,813.95	30	\$1,343,767.64	253	\$8,153,769.45	4	\$80,137.53	0	\$0.00
Lycoming	193	\$6,779,699.10	141	\$3,036,312.36	9	\$420,171.86	122	\$4,446,164.71	4	\$175,475.10	4	\$26,596.72
McKean	152	\$2,282,424.84	30	\$479,051.85	5	\$217,207.70	63	\$2,366,793.43	1	\$27,326.66	0	\$0.00
Mercer	107	\$1,525,238.27	87	\$1,756,699.66	22	\$1,423,385.94	174	\$6,436,174.52	4	\$307,453.68	1	\$17,568.00
Mifflin	85	\$2,930,889.26	24	\$586,830.19	13	\$573,249.50	63	\$1,998,159.45	3	\$266,860.35	0	\$0.00
Monroe	277	\$4,484,556.58	31	\$739,925.94	6	\$363,170.06	104	\$4,654,745.76	10	\$418,125.04	1	\$49,346.00
Montgomery	1,100	\$26,071,850.69	268	\$6,830,000.44	86	\$7,562,028.52	355	\$18,347,459.30	55	\$3,736,167.14	2	\$5,076.00
Montour	46	\$986,916.27	6	\$97,668.04	2	\$28,160.07	15	\$584,541.39	1	\$23,993.43	0	\$0.00
Northampton	351	\$8,928,384.20	70	\$1,299,095.63	17	\$865,949.69	202	\$7,235,681.36	21	\$1,340,750.02	2	\$17,878.50
Northumberland	334	\$8,874,378.58	57	\$1,080,093.53	18	\$988,024.67	123	\$4,162,914.38	2	\$45,204.57	0	\$0.00
Perry	100	\$2,743,019.29	24	\$432,190.07	3	\$415,593.19	28	\$889,180.40	3	\$175,837.56	0	\$0.00
Philadelphia	15,992	\$365,200,361.00	6,585	\$175,157,741.00	197	\$12,819,925.47	3,852	\$163,489,775.00	138	\$6,240,651.42	39	\$156,441.00
Pike	126	\$2,776,235.65	14	\$263,230.46	13	\$1,321,253.04	43	\$2,114,195.71	29	\$3,133,664.35	0	\$0.00
Potter	79	\$1,316,871.34	10	\$197,476.35	2	\$229,134.47	23	\$738,101.82	2	\$80,139.92	0	\$0.00
Schuylkill	345	\$7,191,086.47	82	\$1,331,274.19	19	\$1,043,369.68	239	\$7,066,406.66	8	\$280,608.88	1	\$1,489.50
Snyder	139	\$4,861,599.93	18	\$341,134.41	4	\$151,456.04	34	\$1,359,194.76	3	\$131,645.46	0	\$0.00
Somerset	102	\$1,716,876.49	24	\$494,867.57	15	\$546,115.09	72	\$2,414,621.91	9	\$504,556.46	1	\$42,012.00
Sullivan	12	\$119,323.74	3	\$12,635.60	1	\$65,744.91	13	\$472,007.78	0	\$0.00	0	\$0.00
Susquehanna	146	\$2,406,921.30	13	\$209,982.48	2	\$84,111.14	51	\$1,608,675.94	0	\$0.00	0	\$0.00
Tioga	150	\$3,143,993.97	22	\$370,929.59	2	\$84,721.79	40	\$1,330,908.26	1	\$53,413.60	0	\$0.00
Union	113	\$3,441,447.60	16	\$292,333.18	4	\$219,670.78	32	\$1,456,380.23	2	\$169,579.85	0	\$0.00
Venango	93	\$1,283,016.56	35	\$572,539.98	4	\$314,145.80	91	\$2,762,173.24	0	\$0.00	0	\$0.00
Warren	382	\$6,905,481.60	50	\$796,531.84	5	\$198,894.63	83	\$2,173,935.19	2	\$13,248.58	1	\$7,299.00
Washington	613	\$9,660,115.51	70	\$1,348,724.39	37	\$1,930,972.19	245	\$9,392,638.67	13	\$953,128.83	1	\$11,880.00
Wayne	126	\$2,672,239.66	21	\$371,525.71	2	\$24,037.14	51	\$1,965,768.56	1	\$33,042.99	0	\$0.00
Westmoreland	487	\$6,592,678.46	164	\$3,759,298.82	80	\$4,785,435.29	344	\$12,693,235.37	40	\$4,015,170.57	0	\$0.00
Wyoming	41	\$980,984.74	8	\$115,249.76	1	\$25,451.16	21	\$449,741.70	0	\$0.00	0	\$0.00
York	321	\$8,839,916.44	133	\$3,586,194.34	22	\$1,404,174.60	245	\$11,493,512.31	7	\$409,930.35	2	\$12,154.50
Unknown	168	\$34,688.33	7	\$2,404.16	-	\$0.00	12	\$6,391.46	1	\$171.76	0	\$0.00
Statewide	36,271	\$828,144,887.00	11,238	\$278,939,727.98	1,440	\$88,350,816.21	13,356	\$526,727,442.01	877	\$61,897,729.10	81	\$655,756.14

* The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

** These data reflect only the use and cost of services not covered by a Managed Care Organization (MCO) or during the time the recipient is waiting to be enrolled in a MCO.