

WITHOUT COUNTY NURSING FACILITIES

Year	Days (Facility/Thera Leave Only)	Avg. of 4 rates times Days	July rate times Days	Statewide Weighted Average 4 Rates	Statewide Weighted Average July Rate	Difference in Payments	Difference in Rate	%	\$ Change From Prior Year
								Difference Caused by Change in Acuity	
96-97	15,518,903	\$1,697,062,905	\$1,682,339,018	\$109.35	\$108.41	\$14,723,887	\$0.95	0.8752%	
97-98	15,764,255	\$1,807,928,910	\$1,796,137,992	\$114.69	\$113.94	\$11,790,918	\$0.75	0.6565%	\$5.33
98-99	15,760,835	\$1,882,992,617	\$1,881,031,899	\$119.47	\$119.35	\$1,960,718	\$0.12	0.1042%	\$4.79
99-00	15,799,031	\$1,975,308,238	\$1,964,541,019	\$125.03	\$124.35	\$10,767,219	\$0.68	0.5481%	\$5.55
00-01	15,671,131	\$2,076,957,915	\$2,065,535,005	\$132.53	\$131.81	\$11,422,910	\$0.73	0.5530%	\$7.51
01-02	15,620,653	\$2,194,104,608	\$2,175,005,624	\$140.46	\$139.24	\$19,098,983	\$1.22	0.8781%	\$7.93
02-03	15,696,956	\$2,292,450,043	\$2,269,521,293	\$146.04	\$144.58	\$22,928,750	\$1.46	1.0103%	\$5.58
03-04	15,734,720	\$2,439,440,488	\$2,416,595,440	\$155.04	\$153.58	\$22,845,048	\$1.45	0.9453%	\$8.99
04-05	15,759,714	\$2,565,880,351	\$2,546,635,737	\$162.81	\$161.59	\$19,244,614	\$1.22	0.7557%	\$7.78
05-06	15,636,865	\$2,747,408,171	\$2,723,939,505	\$175.70	\$174.20	\$23,468,666	\$1.50	0.8616%	\$12.89
06-07	15,609,473	\$2,898,836,246	\$2,882,327,159	\$185.71	\$184.65	\$16,509,087	\$1.06	0.5728%	\$10.01
07-08	15,401,665	\$2,995,480,876	\$2,967,585,361	\$194.49	\$192.68	\$27,895,515	\$1.81	0.9400%	\$8.78
08-09	15,393,566	\$3,139,091,869	\$3,106,316,404	\$203.92	\$201.79	\$32,775,465	\$2.13	1.0551%	\$9.43
09-10	15,455,988	\$3,249,110,188	\$3,216,596,713	\$210.22	\$208.11	\$32,513,475	\$2.10	1.0108%	\$6.29
10-11	15,787,068	\$3,169,815,755	\$3,145,022,631	\$200.79	\$199.22	\$24,793,125	\$1.57	0.7883%	-\$9.43
11-12	15,772,474	\$3,357,158,533	\$3,303,358,898	\$212.85	\$209.44	\$53,799,635	\$3.41	1.6286%	\$12.06
12-13	15,678,005	\$3,465,642,069	\$3,446,828,009	\$221.05	\$219.85	\$18,814,060	\$1.20	0.5458%	\$8.20
13-14	15,973,562	\$3,648,511,296	\$3,629,992,805	\$228.41	\$227.25	\$18,518,491	\$1.16	0.5102%	\$7.36
14-15	16,472,369	\$3,850,014,372	\$3,833,244,083	\$233.73	\$232.71	\$16,770,288	\$1.02	0.4375%	\$5.32
15-16	16,502,252	\$3,916,262,269	\$3,895,501,670	\$237.32	\$236.06	\$20,760,599	\$1.26	0.5329%	\$3.59
Average of last 3 years>>								0.4935%	