

Home and Community Based Services: Persons Served and Long-Term Care Costs by County and Waiver

Fiscal Year 2014-2015 (July 1, 2014 - June 30, 2015)

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims with a first date of service during the reporting period (7/1/2014 - 6/30/2015), as of November, 2015

County	Aging Waiver		Attendant Care Waiver		OBRA Waiver		Independence Waiver		COMM CARE Waiver		AIDS Waiver **	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	24	\$726,331.78	24	\$609,028.52	4	\$404,601.86	41	\$1,825,348.49	1	\$71,759.14	0	\$0.00
Allegheny	2,804	\$60,097,355.62	739	\$17,061,447.46	189	\$9,303,064.95	1,063	\$38,741,744.12	63	\$3,766,822.58	4	\$26,778.66
Armstrong	92	\$1,101,132.46	51	\$1,144,568.74	15	\$797,286.14	87	\$2,925,653.49	6	\$828,107.27	0	\$0.00
Beaver	325	\$5,451,821.73	110	\$2,809,075.64	33	\$1,793,563.99	286	\$9,692,693.00	7	\$676,850.44	0	\$0.00
Bedford	54	\$1,056,887.58	22	\$619,803.56	3	\$99,722.18	53	\$1,536,189.43	2	\$117,605.86	1	\$7,600.50
Berks	710	\$16,050,786.70	224	\$5,449,156.31	15	\$634,166.39	274	\$9,035,685.79	13	\$662,297.64	0	\$0.00
Blair	284	\$5,798,820.74	70	\$1,354,778.72	8	\$367,316.56	118	\$3,337,020.68	6	\$299,849.00	0	\$0.00
Bradford	277	\$4,680,264.24	39	\$744,804.41	3	\$98,149.52	52	\$1,545,431.19	2	\$51,752.10	0	\$0.00
Bucks	816	\$17,993,264.70	183	\$4,887,841.70	59	\$6,892,866.02	180	\$10,463,608.48	100	\$12,275,676.71	1	\$2,182.50
Butler	125	\$1,437,778.41	25	\$539,078.97	20	\$622,317.80	104	\$3,334,480.92	8	\$470,119.08	0	\$0.00
Cambria	115	\$3,041,205.03	101	\$2,245,818.55	14	\$863,902.25	132	\$4,571,449.80	20	\$844,475.53	6	\$263,619.00
Cameron	26	\$332,986.65	5	\$215,021.35	0	\$0.00	10	\$316,958.72	0	\$0.00	0	\$0.00
Carbon	70	\$1,370,625.20	19	\$311,240.52	5	\$212,924.69	59	\$2,244,844.76	2	\$55,384.59	1	\$24,930.00
Centre	174	\$4,516,497.96	33	\$688,930.39	6	\$258,791.73	51	\$1,610,006.71	3	\$212,195.30	0	\$0.00
Chester	500	\$9,047,972.81	92	\$2,156,757.44	50	\$3,823,089.44	169	\$9,264,254.10	43	\$3,966,960.81	0	\$0.00
Clarion	60	\$1,503,952.43	22	\$411,589.89	3	\$231,769.15	42	\$1,384,933.63	2	\$91,588.04	0	\$0.00
Clearfield	330	\$8,138,838.59	86	\$1,577,616.47	9	\$441,389.30	107	\$2,917,754.66	2	\$88,931.51	0	\$0.00
Clinton	52	\$2,122,286.94	30	\$657,355.51	3	\$157,604.39	30	\$1,025,059.22	1	\$44,479.81	0	\$0.00
Columbia	218	\$5,369,062.33	24	\$456,402.61	6	\$284,650.28	54	\$1,847,786.25	2	\$76,465.27	0	\$0.00
Crawford	244	\$5,587,065.86	57	\$1,203,064.10	7	\$443,749.03	91	\$2,862,411.36	4	\$221,397.30	0	\$0.00
Cumberland	189	\$3,341,793.85	76	\$1,452,979.70	15	\$622,343.39	130	\$4,204,412.13	10	\$270,107.65	1	\$1,980.00
Dauphin	474	\$15,677,844.05	121	\$3,093,154.06	24	\$848,853.74	250	\$11,448,286.23	20	\$1,484,722.44	2	\$7,971.66
Delaware	1,268	\$35,518,123.17	441	\$11,741,403.22	44	\$2,461,282.05	433	\$19,990,986.35	26	\$1,386,042.73	1	\$4,707.00
Elk	73	\$1,184,441.85	19	\$393,195.15	2	\$216,985.96	35	\$1,016,741.79	1	\$31,964.23	1	\$4,252.50
Erie	1,094	\$24,958,923.88	293	\$5,705,113.40	59	\$3,432,376.16	533	\$19,067,522.05	27	\$3,176,156.53	1	\$58,941.00
Fayette	574	\$9,975,548.78	74	\$1,433,422.92	35	\$1,770,481.61	189	\$6,600,073.76	8	\$496,366.06	0	\$0.00
Forest	46	\$887,717.42	8	\$82,981.47	3	\$196,333.56	13	\$544,276.17	0	\$0.00	0	\$0.00
Franklin	162	\$3,690,897.11	55	\$1,612,976.29	11	\$486,771.62	61	\$2,513,315.06	3	\$125,780.85	0	\$0.00
Fulton	49	\$1,500,083.45	7	\$108,103.76	1	\$28,400.39	10	\$340,805.14	0	\$0.00	0	\$0.00
Greene	154	\$2,199,294.62	30	\$707,372.91	3	\$323,015.23	76	\$2,761,274.41	2	\$70,972.54	0	\$0.00
Huntingdon	110	\$2,781,694.51	26	\$494,531.39	7	\$327,064.79	41	\$1,418,585.17	7	\$371,960.11	0	\$0.00
Indiana	101	\$1,654,320.31	64	\$1,267,128.80	13	\$625,346.73	75	\$2,399,665.15	9	\$549,702.43	0	\$0.00

Jefferson	155	\$3,871,883.23	46	\$1,024,261.92	0	\$0.00	53	\$1,626,051.51	0	\$0.00	0	\$0.00
Juniata	44	\$1,624,117.06	8	\$202,308.99	2	\$38,893.98	20	\$636,428.18	0	\$0.00	0	\$0.00
Lackawanna	338	\$6,700,094.90	102	\$1,941,285.33	28	\$1,813,044.61	169	\$6,310,231.73	7	\$214,239.59	2	\$22,800.24
Lancaster	413	\$11,445,944.61	132	\$3,912,581.97	65	\$4,614,080.41	306	\$14,312,950.52	38	\$3,680,193.38	2	\$35,465.94
Lawrence	40	\$923,147.42	57	\$1,301,877.79	17	\$1,057,373.22	186	\$7,651,850.18	9	\$582,211.38	0	\$0.00
Lebanon	173	\$4,176,970.59	51	\$1,430,486.88	5	\$380,997.72	66	\$2,636,058.17	5	\$94,481.12	2	\$6,516.00
Lehigh	402	\$7,986,922.99	96	\$2,034,897.39	29	\$1,726,434.26	246	\$8,850,339.85	15	\$663,357.29	5	\$110,305.26
Luzerne	323	\$7,488,510.12	107	\$1,889,959.26	30	\$1,356,008.38	233	\$7,405,888.09	3	\$66,373.09	0	\$0.00
Lycoming	173	\$6,370,206.53	169	\$3,655,860.72	9	\$421,972.55	118	\$3,895,827.51	4	\$182,062.96	4	\$58,501.70
McKean	152	\$2,252,625.95	39	\$693,742.60	5	\$233,936.22	61	\$2,188,075.32	1	\$46,458.85	0	\$0.00
Mercer	80	\$1,297,169.74	100	\$2,057,107.65	23	\$1,400,447.95	165	\$6,174,052.47	4	\$252,560.28	2	\$43,956.00
Mifflin	89	\$2,821,628.17	30	\$680,265.88	12	\$603,724.39	68	\$1,968,401.20	3	\$269,573.99	0	\$0.00
Monroe	258	\$4,524,579.60	33	\$724,780.17	6	\$296,654.62	96	\$4,398,509.88	7	\$363,162.79	1	\$63,522.00
Montgomery	1,030	\$23,991,110.13	330	\$8,040,934.70	81	\$6,355,170.46	319	\$15,801,088.74	45	\$2,368,757.15	2	\$6,426.00
Montour	40	\$884,071.43	6	\$47,630.63	1	\$28,496.53	16	\$617,126.56	1	\$25,435.15	0	\$0.00
Northampton	327	\$7,553,728.78	73	\$1,540,820.26	19	\$1,002,781.42	178	\$6,256,657.91	18	\$894,383.71	4	\$53,575.50
Northumberland	328	\$8,475,867.16	63	\$1,176,603.35	17	\$928,361.89	111	\$3,924,219.87	1	\$7,640.68	0	\$0.00
Perry	96	\$2,481,081.39	22	\$371,782.63	3	\$403,080.12	29	\$936,392.92	3	\$180,561.50	0	\$0.00
Philadelphia	15,335	\$325,521,993.00	6,848	\$176,831,670.00	203	\$12,794,137.08	3,342	\$141,357,081.00	122	\$5,784,768.21	44	\$282,407.94
Pike	114	\$2,395,074.94	17	\$260,865.22	14	\$1,284,113.66	45	\$2,042,900.91	27	\$2,847,781.75	0	\$0.00
Potter	93	\$1,219,497.85	14	\$328,916.96	2	\$233,296.94	24	\$707,884.67	2	\$67,837.37	0	\$0.00
Schuylkill	320	\$6,791,513.25	86	\$1,740,997.24	20	\$1,001,052.04	218	\$6,592,485.00	8	\$222,640.50	1	\$1,602.00
Snyder	134	\$4,131,306.98	19	\$314,152.21	4	\$153,155.56	30	\$1,202,843.43	2	\$94,222.25	0	\$0.00
Somerset	99	\$1,607,597.52	29	\$753,237.84	14	\$529,515.08	78	\$2,374,519.01	9	\$486,866.44	2	\$61,704.00
Sullivan	17	\$156,784.58	8	\$148,456.80	1	\$61,061.39	11	\$482,428.41	0	\$0.00	0	\$0.00
Susquehanna	139	\$2,373,034.41	15	\$222,426.02	2	\$79,166.98	53	\$1,545,375.12	0	\$0.00	0	\$0.00
Tioga	154	\$3,116,078.79	23	\$426,931.65	2	\$81,788.98	39	\$1,103,182.75	1	\$52,354.91	0	\$0.00
Union	111	\$2,892,048.67	14	\$366,954.87	4	\$233,820.61	30	\$1,361,239.24	2	\$168,165.36	0	\$0.00
Venango	81	\$1,128,603.16	42	\$717,743.30	4	\$301,427.87	87	\$2,632,088.86	0	\$0.00	0	\$0.00
Warren	390	\$6,777,160.04	63	\$1,167,181.27	5	\$197,443.36	79	\$2,062,727.64	1	\$9,884.65	1	\$12,753.00
Washington	595	\$9,374,614.59	75	\$1,505,691.68	38	\$1,852,680.41	239	\$8,939,992.34	12	\$1,026,987.77	1	\$22,950.00
Wayne	128	\$2,561,821.31	29	\$485,116.59	4	\$99,705.13	48	\$1,714,789.15	1	\$33,319.25	0	\$0.00
Westmoreland	433	\$6,018,184.35	204	\$4,688,391.83	83	\$4,676,372.05	331	\$11,594,511.47	38	\$3,564,841.22	0	\$0.00
Wyoming	45	\$984,285.19	8	\$141,549.15	1	\$20,600.08	20	\$457,576.32	0	\$0.00	0	\$0.00
York	268	\$8,075,304.90	144	\$4,014,358.52	21	\$1,347,023.36	223	\$9,978,267.46	7	\$416,941.54	3	\$16,236.00
Unknown	302	\$54,438.54	9	\$4,279.96	1	\$3,874.86	16	\$17,619.76	0	\$0.00	0	\$0.00
Statewide	34,813	\$748,844,622.63	12,281	\$300,081,853.16	1,444	\$86,681,875.07	12,202	\$474,546,921.36	796	\$57,454,557.68	95	\$1,201,684.40

* The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

** These data reflect only the use and cost of services not covered by a Managed Care Organization (MCO) or during the time the recipient is waiting to be enrolled in a MCO.