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NOTE: MA numbers now reflect data pulled on the second Tuesday of the month after the reported month. Previous months are not updated to show retroactive eligibility.
MA Children Preliminary Estimates
("children" can include persons up to 21 years old)

Note: Children are those recipients under the age of 21. (EC (eligible child) is no longer used for determining MA children).

Children's Health Insurance Program (CHIP) Enrollment
3% Increase in CHIP Enrollment From June 2018 to June 2019

Data Source: DHS Data Enterprise Warehouse
Civil: Unduplicated count of civil admissions of patients during the reporting month to: Clarks Summit State Hospital, Danville State Hospital, Norristown State Hospital, Torrance State Hospital, Warren State Hospital and Wernersville State Hospital.

Forensic: Unduplicated count of forensic admissions of patients during the reporting month to: Norristown State Hospital and Torrance State Hospital forensic units.

Long Term Care: Unduplicated count of admissions of patients during the reporting period to: South Mountain Restoration Center.

*February and September 2018 data does not include Norristown State Hospital.
NOTE: TANF numbers now reflect data pulled on the second Tuesday of the month after the reported month. Starting in July 2014, TANF data is calculated using a new methodology that eliminates duplication of persons moving from county to county in a reported month.

Data Source: AIS32W Report

*Data has been updated to count only those with open cases
Number of Non-disabled TANF Adults Working or in a Training Activity or Work-related Activity 20 Hours or More per Week -

24% Decrease in Total Enrollment from July 2018 to July 2019

Pennsylvania Estimated TANF Workforce Participation Rate

Data Source: AIS32W Report

Data Source: TNF22 Report
A budget is one or more related or unrelated individuals who occupy a common residence or would occupy a common residence if they were not homeless, and whose needs are considered together in determining eligibility for assistance are considered together in determining eligibility for assistance under one category of assistance.
Data Source: AIS32W File

Note: Total time on TANF is cumulative, not subsequent (i.e., as a person moves on and off TANF, each time they are on will add to their total), and also includes time spent on TANF as a child.
NOTE: SNAP numbers now reflect data pulled on the second Tuesday of the month after the reported month.
*Beginning in Jan 2018, SNAP Adults working includes non-elderly only. Data Source: DHS Enterprise Data Warehouse

*Full-time status according to CIS Employment Status Code Data Source: DHS Enterprise Data Warehouse
Child Support Measures

<table>
<thead>
<tr>
<th>Child Support</th>
<th>Federal Target</th>
<th>Pennsylvania Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Support - Cases with Paternity Establishments**</td>
<td>80%</td>
<td>105%</td>
</tr>
<tr>
<td>Child Support - Current Supports Collected</td>
<td>80%</td>
<td>84%</td>
</tr>
<tr>
<td>Child Support - Percent of Cases Paying Arrears</td>
<td>80%</td>
<td>83%</td>
</tr>
<tr>
<td>Cases with Orders</td>
<td>80%</td>
<td>91%</td>
</tr>
<tr>
<td>Cost Effectiveness (FFY)</td>
<td>$5.00</td>
<td>FFY 2014-15: $5.48</td>
</tr>
</tbody>
</table>

*Drop from September to October due to starting of new Federal Fiscal Year (compare with previous year)

Data Source: DHS Enterprise Data Warehouse

SSI Adults -- 0.4% Decrease in Total Adult SSI Enrollment from July 2018 to July 2019

SSI Children -- 3% Decrease in Total Child SSI Enrollment from July 2018 to July 2019

Data Source: DHS Enterprise Data Warehouse

Data Source: OCSE Reports
CHILD WELFARE SERVICES

<table>
<thead>
<tr>
<th>Category: YDC/YFC’s</th>
<th>Current</th>
<th>Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Level of Improvement in Life Skills from Intake to Discharge for all YDC/YFC participants completing program</td>
<td>7% (Aug 2019)</td>
<td>Rolling Year Average 9% (Sept 2018 – Aug 2019)</td>
</tr>
</tbody>
</table>

Data Source: Automatic Intake and Incident Reporting System (admissions); Ansell-Casey Life Skills Assessment (life skills)

Children in Out-of-Home Care 12 Months or Less

Children in Out-of-Home Care More Than 12 Months

Children Entering Out-of-Home Care (First Time Entry)

Data Source: AFCARS

Data Source: AFCARS

Data Source: AFCARS
"Supervised Independent Living" = those in an alternative transitional living arrangement where the child is under the supervision of the agency but without 24 hour adult supervision, is receiving financial support from the child welfare agency, and is in a setting which provides the opportunity for increased responsibility for self care.

"Runaway" = those who have run away from the foster care setting.

“Residential Setting” = those placed in a group home or institution

"Home Setting" = those placed in pre-adoptive homes, Family Foster Home-relative, Family Foster Home-non-relative and trial home visits.

Data Source: AFCARS
Increase due to new statutes requiring County Child Welfare agencies to complete an investigation and submit outcomes within 60 days.

Data for January-March quarter is incomplete due to data conversion to new system.
### Child Care Subsidies

<table>
<thead>
<tr>
<th>Child Care Subsidies</th>
<th>Number of Children Receiving* (July 2019)</th>
<th>Encumbrance (July 2019)</th>
<th># on Waiting List (July 2019)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TANF</td>
<td>10,871</td>
<td>81%</td>
<td>0</td>
</tr>
<tr>
<td>Former TANF</td>
<td>34,680</td>
<td>98%</td>
<td>0</td>
</tr>
<tr>
<td>Low Income</td>
<td>71,198</td>
<td>98%</td>
<td>7,934</td>
</tr>
</tbody>
</table>

*Preliminary Number – final number will be determined as additional data becomes available.

Data Sources: PELICAN CCW and PELICAN Child Care DW

### Percent of Regulated Child Care Usage

Data Source: PELICAN CCW
NOTE: Beginning July 2012, number of children being served has decreased due to correction of a contractor error where children on the waiting list were being counted as receiving services.
<table>
<thead>
<tr>
<th>Keystone STARS</th>
<th>Current</th>
<th>Historical</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Keystone STARS Providers at STAR 3 or STAR 4</td>
<td>26% (July 2019)</td>
<td>26% (June 2019)</td>
</tr>
</tbody>
</table>

Data Source: PELICAN KTQ

---

### Percent of PA Children in STARS 3 or 4 Providers

![Graph](image)

Data Source: PELICAN CCW

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### Infants, Toddlers, and Families Waiver and Early Intervention (0-3)

<table>
<thead>
<tr>
<th></th>
<th>Current</th>
<th>Historical</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Intervention Enrollment (1-day Count)</td>
<td>26,880 (July 2019)</td>
<td>26,846 (June 2019)</td>
</tr>
<tr>
<td>Early Intervention Enrollment (Unduplicated Total)</td>
<td>35,110 (January 2019)</td>
<td>33,171 (December 2018)</td>
</tr>
<tr>
<td>Waiver (Monthly Average)</td>
<td>3,352 (July 2019)</td>
<td>3,401 (June 2019)</td>
</tr>
<tr>
<td>Children Who Met EI Goals Prior to 3rd Birthday</td>
<td>254 (14%) (July 2019)</td>
<td>214 (13%) (June 2019)</td>
</tr>
</tbody>
</table>

Data Sources: HCSIS DW, EI Ad Hoc Reporting Tool

**Early Intervention Enrollment** – The total number of children currently receiving services and supports through the EI program. The count of children (birth to three) who have a 25% delay in one or more of the following areas: cognitive development; physical development including vision and hearing; communication development; social or emotional development; or adaptive development.

**ITF Waiver Enrollment** – The total number of children currently receiving services and supports through the Infants, Toddlers, and Families Waiver. The count of children (birth to three) who are eligible for Medical Assistance, have a 50% delay in one area or 33% delay in two areas, and receive services in the home or a community setting.

**Early Intervention Children Who Met EI Goals Prior to 3rd Birthday** – Of children receiving early intervention services between the ages of zero and three, the number who meet their developmental goals by their 3rd birthday.
**LONG TERM SUPPORTS FOR PERSONS WITH DISABILITIES AND OLDER PENNSYLVANIANS**

### Act 150 (Attendant Care) Enrollment

*3% Decrease in Enrollment from May 2018 to May 2019*

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</thead>
<tbody>
<tr>
<td>Act 150</td>
<td>1,375</td>
<td>1,367</td>
<td>1,351</td>
<td>1,347</td>
<td>1,348</td>
<td>1,339</td>
<td>1,338</td>
<td>1,408</td>
<td>1,402</td>
<td>1,395</td>
<td>1,315</td>
<td>1,306</td>
<td></td>
</tr>
</tbody>
</table>

*Preliminary Number – will be updated as additional data becomes available*

Data is for statewide Fee for Service enrollment only.

Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. The Act 150 provides service coordination, personal assistance and personal emergency response system to individuals with physical disabilities, age 18 through 59, who are mentally alert. This waiver also provides community transition services. This is a state funded program. Participants must be Nursing Facility Clinically Eligible (NFCE).

### Attendant Care Waiver Enrollment

*4% Increase from May 2018 to May 2019*

*Data shows non-CHC only*

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<tbody>
<tr>
<td>A.C.</td>
<td>2,391</td>
<td>2,409</td>
<td>2,382</td>
<td>2,413</td>
<td>2,416</td>
<td>2,421</td>
<td>2,431</td>
<td>2,434</td>
<td>2,574</td>
<td>2,564</td>
<td>2,563</td>
<td>2,489</td>
<td>2,491</td>
</tr>
</tbody>
</table>

*Preliminary Number – will be updated as additional data becomes available*

This data is for those in the T Region Fee for Service enrollment (Lehigh, CAP, Northeast, and Northwest) Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides service coordination, personal assistance and personal emergency response system to individuals with physical disabilities, age 18 through 59, who are mentally alert. This waiver also provides community transition services. Participants must be Nursing Facility Clinically Eligible (NFCE).
This data is for those in the T Region Fee for Service enrollment (Lehigh, CAP, Northeast, and Northwest).
Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system.
This waiver provides services to disabled adults age 18 through 60, who are NFCE. The individual’s disability must result in at least three substantial functional limitations and expected to continue indefinitely.
Starting in January 2019, individuals in this waiver were moved into the Community Health Choices Waiver in the Southeast. Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides services to recipients who have developmental physical disabilities which results in at least three substantial functional limitations, age 18 through 59; disability manifested prior to age 22, and the disability is expected to continue indefinitely; requires ICF/ORC level of care.

*Preliminary Number – will be updated as additional data becomes available.

Unduplicated count of recipients which had claims in the month requested. LIFE is a managed care program and provides a comprehensive all-inclusive package of services for Pennsylvanians age 55 or older who meet the level of care needs for a Skilled Nursing Facility or a Special Rehabilitation Facility to enable them to maintain independence in their homes for as long as possible. Be age 55 or older, meet NFCE or a special rehabilitation facility, reside in an area served by a LIFE provider and be able to be safely served in the community as determined by a LIFE provider.

*Preliminary Number – will be updated as additional data becomes available.

Source: DHS Enterprise Data Warehouse
Preliminary Number – will be updated as additional data becomes available

CHC includes individuals who are 21 years of age or older and dually eligible for Medicare and Medicaid, and Individuals who are 21 years of age or older and eligible for Medicaid (LTSS) because they need the level of care provided by a nursing facility.

*Preliminary Number – will be updated as additional data becomes available

CHC includes individuals who are 21 years of age or older and dually eligible for Medicare and Medicaid, and Individuals who are 21 years of age or older and eligible for Medicaid (LTSS) because they need the level of care provided by a nursing facility.
Provides home and community services, including supports coordination and environmental accessibility adaptations, for individuals with intellectual disabilities who require an intermediate care facility level of care.

Source: DHS Enterprise Data Warehouse

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</tr>
</thead>
<tbody>
<tr>
<td>Waiver</td>
<td>17,690</td>
<td>17,747</td>
<td>17,751</td>
<td>17,757</td>
<td>17,801</td>
<td>17,808</td>
<td>17,808</td>
<td>17,814</td>
<td>17,828</td>
<td>17,843</td>
<td>17,864</td>
<td>17,889</td>
<td>17,900</td>
</tr>
</tbody>
</table>

Source: DHS Enterprise Data Warehouse

Provides home and community services to persons, age 21 and over, with autism spectrum disorder to help them participate in their communities.

Source: DHS Enterprise Data Warehouse

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</thead>
<tbody>
<tr>
<td>Waiver</td>
<td>710</td>
<td>709</td>
<td>711</td>
<td>711</td>
<td>713</td>
<td>715</td>
<td>714</td>
<td>714</td>
<td>711</td>
<td>710</td>
<td>710</td>
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</tr>
</tbody>
</table>
Provides a limited array of services and supports, such as therapy and nursing and personal support, to individuals with intellectual disabilities who require an intermediate care facility level of care. Aimed primarily at those residing in their homes or with family members.

The Community Living Waiver is a new waiver that became effective in January 2018. It will support individuals to live more independently in their homes and communities through the provision of a variety of services that promote community living, employment, communication, self-direction, choice and control.
Residents in Intermediate Care Facilities for Persons with Intellectual Disabilities
(Last Day of Month)
Private ICFs/ID: 3% Decrease in Enrollment from June 2018 to June 2019
Public ICFs/ID: 8% Decrease in Enrollment from June 2018 to June 2019

Source: DHS Enterprise Data Warehouse and Mapper/FACT system

Nursing Home Population in Fee for Service
Does not include CHC*
33% Decrease in Enrollment from May 2018 to Projected May 2019

Source: EDW PROMISE Claims

*Based upon paid claims data with a first date of service within the reporting period (i.e. numbers show persons actually receiving services during that month). Lower numbers are due, in part, to a time lag for paid claims; providers have up to six months to bill. Numbers may, therefore, be understated for a period of six months.

Starting in January 2019, individuals in this waiver were moved into the Community Health Choices Waiver in the Southeast.
Facility Bed Days are calculated as facility days + leave days + 1/3 hospital days. Based on paid claims first date of service. Due to the 6 month billing lag, this number is not mature yet. This number will continue to increase as data is refreshed each month.

Starting in January 2019, individuals in this waiver were moved into the Community Health Choices Waiver in the Southeast.

**OTHER METRICS**

**Third Party Liability**

<table>
<thead>
<tr>
<th></th>
<th>Previous Month</th>
<th>Current Month</th>
<th>FYTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recoveries (Casualty, Estate, Health Insurance and HMS)</td>
<td>$10,124,316 (May 2019)</td>
<td>$25,796,471 (June 2019)</td>
<td>$200,756,015</td>
</tr>
<tr>
<td>Cost Avoidance (HIPP and Health Insurance)</td>
<td>$25,908,967 (May 2019)</td>
<td>$25,625,288 (June 2019)</td>
<td>$397,043,279</td>
</tr>
</tbody>
</table>

Data Source: TPL Financial Accounting System

**Bureau of Program Integrity**

<table>
<thead>
<tr>
<th></th>
<th>Current Month</th>
<th>FYTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provider Review Overpayment Recoveries</td>
<td>$514,603 (June 2019)</td>
<td>$11,029,992</td>
</tr>
<tr>
<td>Audit Contractor (RAC-CGI) Provider Review Recoveries</td>
<td>$2,082 (June 2019)</td>
<td>$669,494</td>
</tr>
<tr>
<td>Recipient Restriction Cost Avoidance*</td>
<td>$1,952,100 (June 2019)</td>
<td>$24,425,100</td>
</tr>
</tbody>
</table>

Data Source: DHS Executive Dashboard