

Office of Medical Assistance Programs Consumer Subcommittee Updates

Sally A. Kozak MHA, RN
Deputy Secretary

- Deputy Secretary Updates
 - FY 2024-2025 Governor's Proposed Budget
 - HealthChoices Issues
 - MCO/Hospital Contract Negotiations
 - Pay for Performance Trends & Equity Incentives



FY 2024-25
Governor's Proposed Budget

Sally A. Kozak

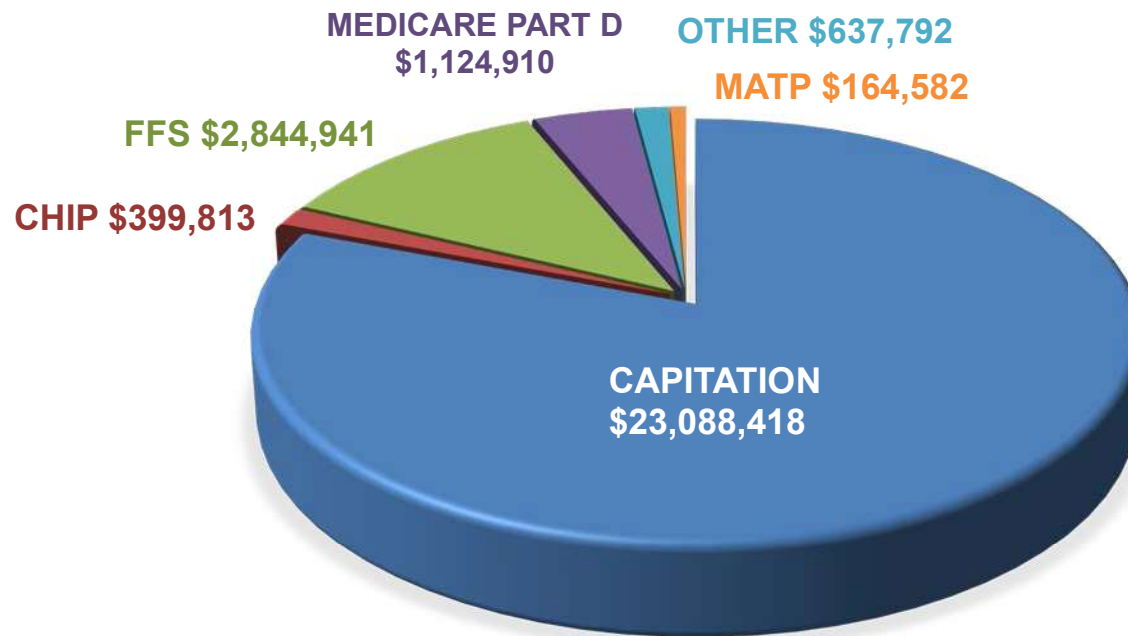
Deputy Secretary

Office of Medical Assistance Programs

Fiscal Year 2024-2025 Proposed Budget

2024-2025 Proposed Budget by Appropriation OMAP \$28.26 billion

(Total funds including State, Federal, Lottery, Tobacco settlement fund, Assessments and Cigarette tax)
(\$ Amounts in Thousands)



Fiscal Year 2024-2025 Proposed Budget

CAPITATION APPROPRIATION

	\$ Amounts in Thousands			
	<u>2023-24</u>	<u>2024-25</u>		
	<u>Available</u>	<u>Proposed</u>	<u>\$ Difference</u>	<u>% Difference</u>
State Funds	\$ 3,780,193	\$ 4,007,251	\$ 227,058	6.01%
Federal Funds	\$ 14,826,732	\$ 15,665,247	\$ 838,515	5.66%
Other Funds ¹	<u>\$ 3,024,689</u>	<u>\$ 3,415,920</u>	<u>\$ 391,231</u>	12.93%
TOTAL FUNDS	\$ 21,631,614	\$ 23,088,418	\$ 1,456,804	6.73%

The capitation appropriation consists of PH, BH, and Maternity Care
 PH capitation 75%, BH capitation 25%

¹ Other revenue sources include assessments and ambulance IGT

Fiscal Year 2024-2025 Proposed Budget

FEE FOR SERVICE APPROPRIATION

\$ Amounts in Thousands

	<u>2023-24</u>	<u>2024-25</u>		
	<u>Available</u>	<u>Proposed</u>	<u>\$ Difference</u>	<u>% Difference</u>
State Funds	\$ 691,304	\$ 601,461	\$ (89,843)	-13.0%
Federal Funds	\$ 2,135,101	\$ 1,899,248	\$ (235,853)	-11.0%
Other Funds ¹	\$ 416,301	\$ 344,232	\$ (72,069)	-17.3%
TOTAL FUNDS	\$ 3,242,706	\$ 2,844,941	\$ (397,765)	-12.3%

¹Other revenue sources include Assessments, Misc. Outpatient, FQHC Alternate Payment Methodology and Hospital IGT

Fiscal Year 2024-2025 Proposed Budget

MA TRANSPORTATION PROGRAM APPROPRIATION

	\$ Amounts in Thousands			
	<u>2023-24</u>	<u>2024-25</u>		
	<u>Available</u>	<u>Proposed</u>	<u>\$ Difference</u>	<u>% Difference</u>
State Funds ¹	\$ 71,485	\$ 73,532	\$ 2,047	2.9%
Federal Funds	<u>\$ 99,620</u>	<u>\$ 91,050</u>	<u>\$ (8,570)</u>	-8.6%
TOTAL FUNDS	\$ 171,105	\$ 164,582	\$ (6,523)	-3.8%

¹ Includes Lottery Funds

Fiscal Year 2024-2025 Proposed Budget

CHILDREN’S HEALTH INSURANCE PROGRAM (CHIP) APPROPRIATION

\$ Amounts in Thousands

	<u>2023-24</u>	<u>2024-25</u>		
	<u>Available</u>	<u>Proposed</u>	<u>\$ Difference</u>	<u>% Difference</u>
State Funds	\$ 67,711	\$ 82,019	\$ 14,308	21.1%
Federal Funds	\$ 236,491	\$ 273,437	\$ 36,946	15.6%
Other Funds ¹	\$ 41,937	\$ 44,357	\$ 2,420	5.8%
TOTAL FUNDS	\$ 346,139	\$ 399,813	\$ 53,674	15.5%

¹ Include: MCO Assessment and Vision Svcs Donation

Fiscal Year 2024-2025 Proposed Budget

OTHER APPROPRIATIONS

\$ Amounts in Thousands
All amounts are Total Funds

	<u>2023-24</u> <u>Available</u>	<u>2024-25</u> <u>Proposed</u>	<u>\$ Difference</u>	<u>% Difference</u>
MA - Worker's w/Disabilities (MAWD)	\$359,148	\$408,236	\$49,088	13.67%
Physicians Practice Plan	\$21,628	\$22,269	\$641	2.96%
Hospital-Based Burn Centers	\$9,672	\$9,882	\$210	2.17%
Critical Access Hospitals	\$38,518	\$39,350	\$832	2.16%
OB NICU	\$14,563	\$14,879	\$316	2.17%
Trauma Centers	\$18,868	\$19,277	\$409	2.17%
Academic Medical Centers	\$53,796	\$54,959	\$1,163	2.16%
Expanded Services for Women	\$9,263	\$8,263	-\$1,000	-10.80%
Uncompensated Care	<u>\$64,225</u>	<u>\$60,677</u>	<u>-\$3,548</u>	<u>-5.52%</u>
Total	\$589,681	\$637,792	\$48,111	8.16%

Fiscal Year 2024-2025 Proposed Budget

FY 2024-2025 MANDATED INCREASES

- Dental Services rate increase
 - Beginning January 1, 2025
 - MCO will implement a uniform percent increase
 - 31 Dental codes

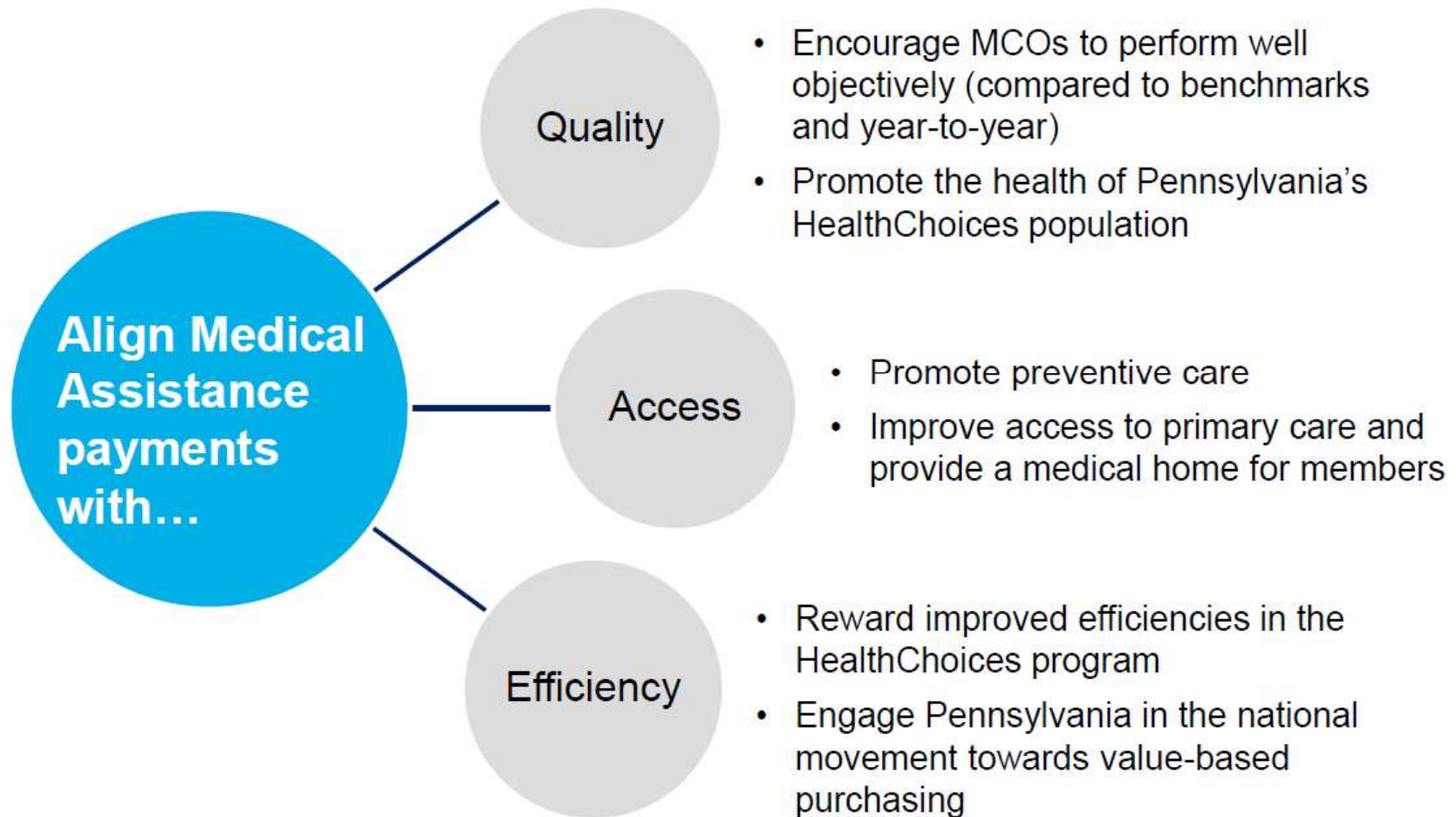
QUESTIONS?



- Deputy Secretary Updates
 - FY 2024-2025 Governor's Proposed Budget
 - HealthChoices Issues
 - MCO/Hospital Contract Terminations
 - Pay for Performance Trends & Equity Incentives

Overview of the Physical Health Managed Care Organization Pay-for- Performance (MCO P4P) Program

Consumer Subcommittee
March 27, 2024



How Does it Work?



For 2023, the Department selected ten (10) HEDIS®, one (1) Pennsylvania Performance Measure (PAPM), and a Maternal Home Visiting Program as quality indicators (representing MY 2022 data) for the MCO P4P program.

MCO P4P Model:

- Benchmark and Goals
- Incremental Improvement
- Benchmark Bonus Bundles Performance
- Health Equity
- Maternal Home Visiting

2023 MCO P4P Measures



1. Controlling High Blood Pressure¹
2. Hemoglobin A1c Control for Patients with Diabetes: Poor Control (>9.0%)¹
3. Plan All Cause Readmissions
4. Postpartum Care¹
5. Prenatal Care in 1st Trimester¹
6. Annual Dental Visit
7. Asthma Medication Ratio
8. Well-Child Visits in the First 15 Mos. of Life (6 or More)¹
9. Child and Adolescent Well-Care Visits (Total)
10. Lead Screening in Children
11. Developmental Screening First 3 Years of Life (PAPM)
12. Maternal Home Visiting

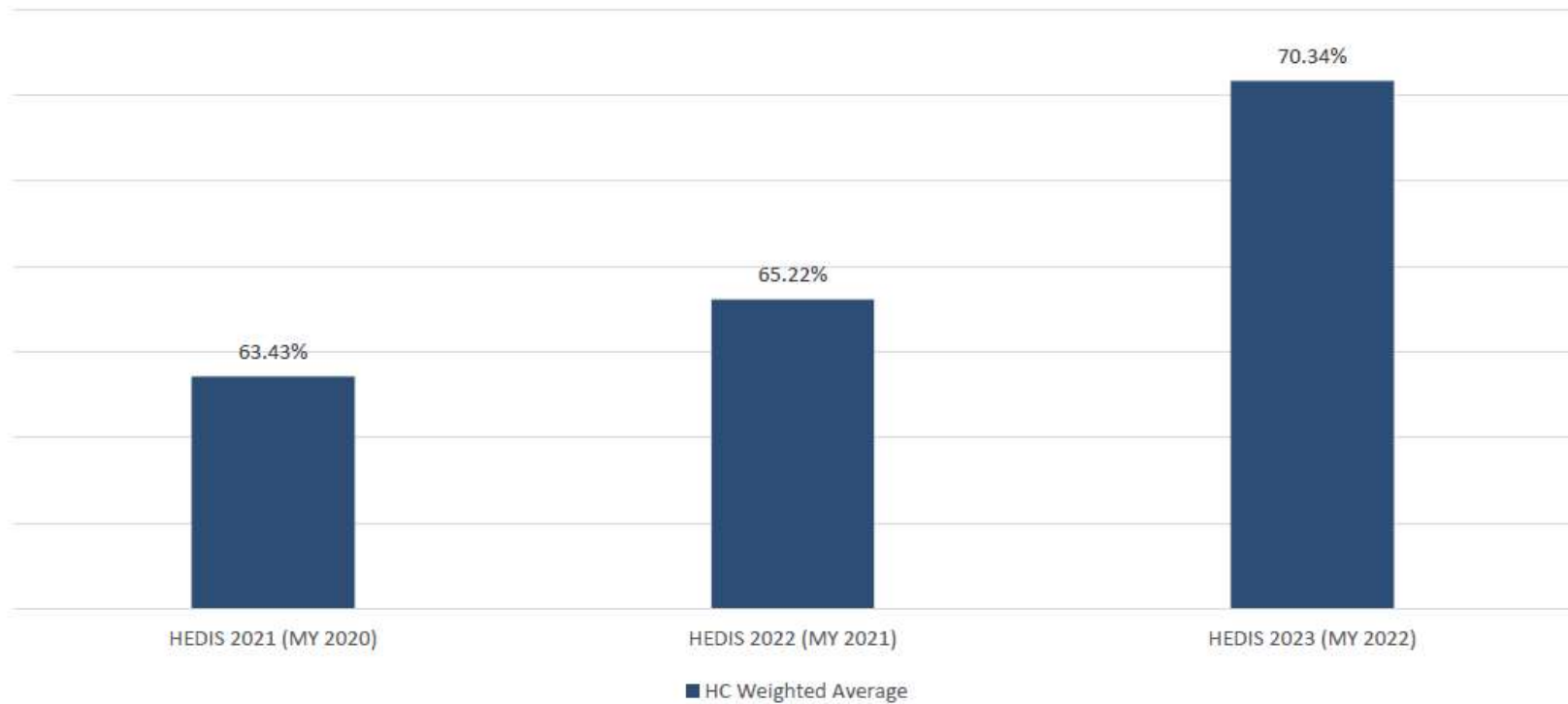
¹Measures that are incentivized for Health Equity

Controlling High Blood Pressure (HEDIS®)



This measure shows the percentage of persons 18 to 85 years of age who had a diagnosis of hypertension and whose blood pressure was adequately controlled (<140/90 mm Hg) during the measurement year.

Controlling High Blood Pressure



Controlling High Blood Pressure (HEDIS®)



Controlling High Blood Pressure			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
AmeriHealth Caritas Pennsylvania (NE, L/C, SW, NW) ³	62.53%	68.61%	74.45%
UPMC for You	65.45%	69.83%	73.97%
Highmark Wholecare (L/C, SW) ⁴	71.29%	69.10%	73.24%
NCQA 90th Percentile BM			
Geisinger Health Plan	71.53%	67.64%	71.05%
HC Weighted Average	63.43%	65.22%	70.34%
NCQA 75th Percentile BM			
Keystone First (SE)	51.58%	55.47%	65.94%
United Healthcare (SE)	62.77%	62.77%	63.50%
Health Partners Plans	62.77%	64.96%	61.56%
NCQA 50th Percentile BM			
Aetna Better Health (All Zones) ²	67.88%	62.77%	

Controlling High Blood Pressure (HEDIS®)



MCO:	Controlling High Blood Pressure				Improvement Incentive
	>= 90th	>= 75th	>= 50th	< 50th	YES/NO
AmeriHealth Caritas PA	✓				YES
Highmark Whole care	✓				YES
Geisinger Health Plan		✓			YES
Health Partners Plans			✓		NO
Keystone First			✓		YES
United Healthcare			✓		NO
UPMC for You	✓				YES

Received Payout

No Payout

Controlling High Blood Pressure (HEDIS®)



Controlling High Blood Pressure				
MCO	Benchmark Payout	Improvement Payout	Equity Improvement	Total MCO Payout
ACP	\$ 2,285,797.00	\$ 1,828,683.00	\$ 765,476.00	\$ 4,879,956.00
GEI	\$ 1,310,776.00	\$ 1,310,776.00	\$ 731,596.00	\$ 3,353,148.00
HPP	\$ -	\$ -	\$ -	\$ -
HWC	\$ 1,999,033.00	\$ 1,599,226.00	\$ -	\$ 3,598,259.00
KF	\$ -	\$ 2,690,250.00	\$ 1,501,535.00	\$ 4,191,785.00
UHC	\$ -	\$ -	\$ 291,815.00	\$ 291,815.00
UPMC	\$ 3,748,093.00	\$ 2,998,475.00	\$ -	\$ 6,746,568.00
Total Measure Payout	\$ 9,343,699.00	\$ 10,427,410.00	\$ 3,290,422.00	\$ 23,061,531.00

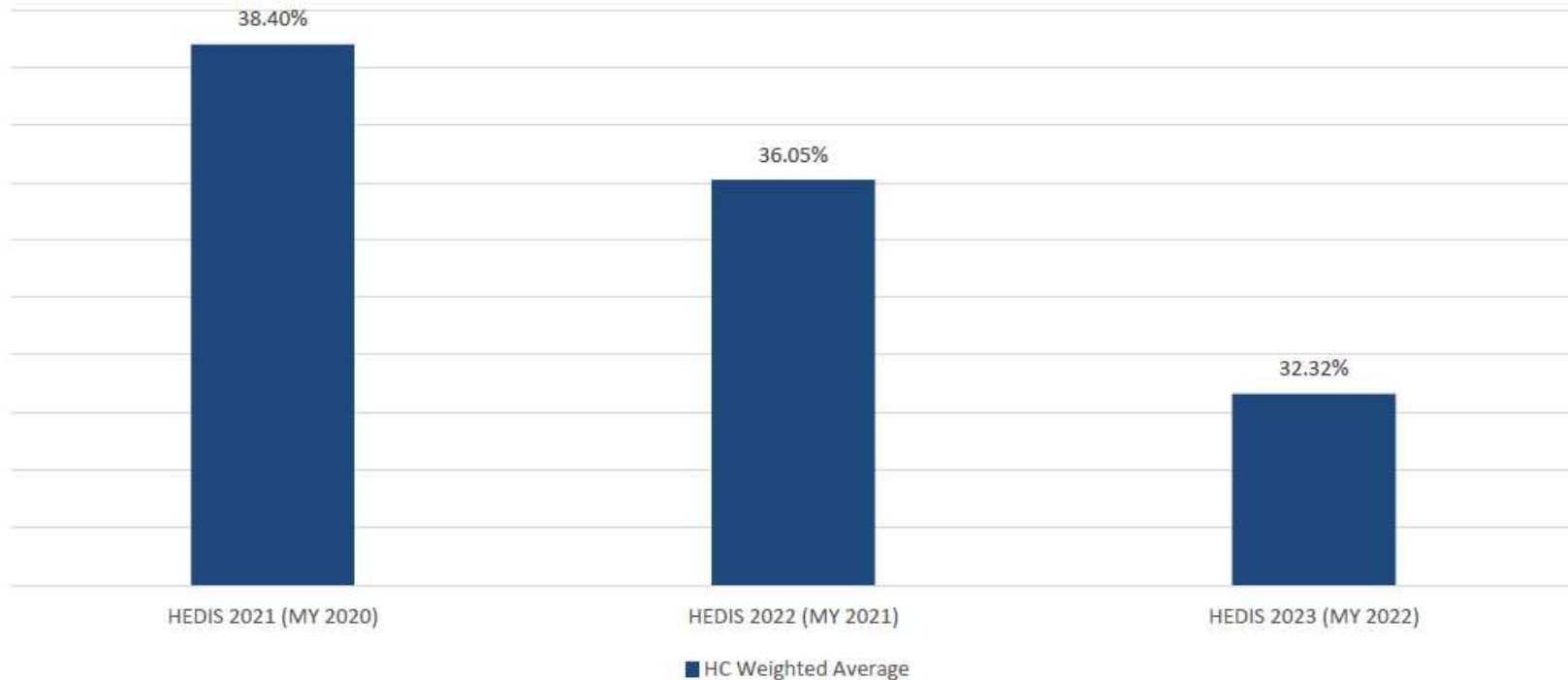
HbA1c Poor Control (>9.0%) (HEDIS®)



This measure shows the percentage of members 18 to 75 years of age with diabetes (type 1 and type 2) whose hemoglobin A1c (HbA1c) was at the following level during the measurement year: HbA1c Poor Control (>9.0%).

Note: A lower rate indicates better performance for this measure.

Hemoglobin A1c Poor Control (>9%)



HbA1c Poor Control (>9.0%) (HEDIS®)



Hemoglobin A1c Poor Control (>9%)			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
Geisinger Health Plan	33.58%	28.95%	29.20%
UPMC for You	36.98%	37.96%	29.20%
NCQA 90th Percentile BM			
HC Weighted Average	38.40%	36.05%	32.32%
AmeriHealth Caritas Pennsylvania	38.44%	35.77%	32.85%
Highmark Wholecare	36.01%	28.71%	33.09%
NCQA 75th Percentile BM			
United Healthcare	37.47%	34.79%	34.79%
Health Partners Plans	43.31%	34.31%	35.04%
Keystone First	41.85%	42.09%	36.25%
NCQA 50th Percentile BM			
Aetna Better Health	36.98%	43.07%	

Benchmark / Improvement



MCO:	HbA1c Poor Control				Improvement Incentive
	>= 90th	>= 75th	>= 50th	< 50th	YES/NO
AmeriHealth Caritas PA		✓			YES
Highmark Wholecare		✓			NO
Geisinger Health Plan	✓				NO
Health Partners Plans			✓		NO
Keystone First			✓		YES
United Healthcare			✓		NO
UPMC for You	✓				YES

Received Payout No Payout

Projected 2023 MCO P4P Payout by Measure by Plan

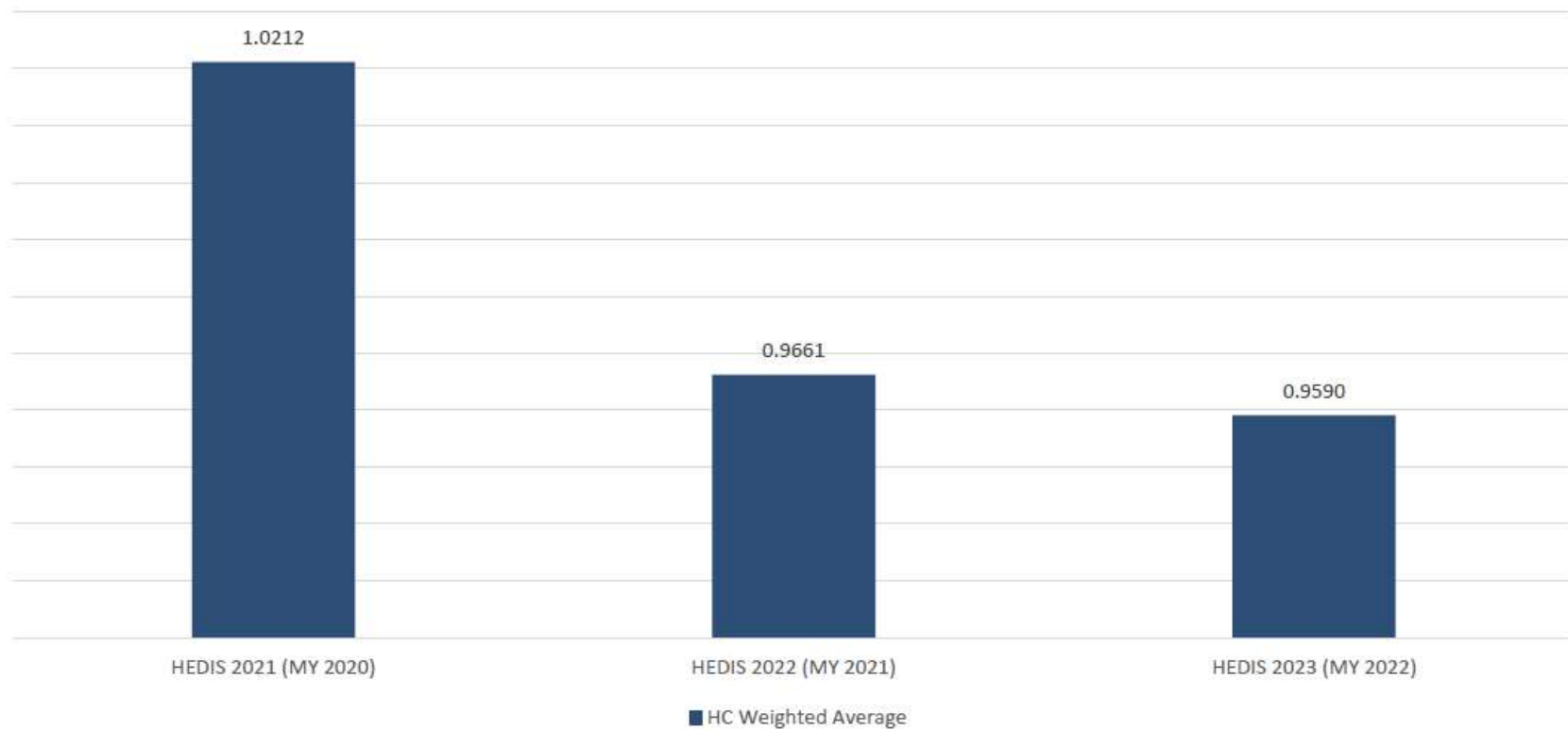


HbA1c Poor Control				
MCO	Benchmark Payout	Improvement Payout	Equity Improvement	Total MCO Payout
ACP	\$ 1,828,638.00	\$ 1,554,342.00	\$ 1,020,635.00	\$ 4,403,615.00
GEI	\$ 1,638,470.00	\$ -	\$ -	\$ 1,638,470.00
HPP	\$ -	\$ -	\$ 873,534.00	\$ 873,534.00
HWC	\$ 1,599,226.00	\$ -	\$ -	\$ 1,599,226.00
KF	\$ -	\$ 2,690,250.00	\$ 1,501,535.00	\$ 4,191,785.00
UHC	\$ -	\$ -	\$ 291,815.00	\$ 291,815.00
UPMC	\$ 3,748,093.00	\$ 2,998,475.00	\$ 1,673,567.00	\$ 8,420,135.00
Total Measure Payout	\$ 8,814,427.00	\$ 7,243,067.00	\$ 5,361,086.00	\$ 21,418,580.00

Plan All Cause Readmissions (HEDIS®)



Plan All Cause Readmissions: Observed to Expected Ratio



Plan All Cause Readmissions (HEDIS®)



Plan All Cause Readmissions: Observed to Expected Ratio

MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
UPMC for You	0.7866	0.7552	0.7626
Geisinger Health Plan	0.7832	0.6803	0.7821
NCQA 90th Percentile BM			
NCQA 75th Percentile BM			
Highmark Wholecare	1.0776	0.9021	0.9211
AmeriHealth Caritas Pennsylvania	1.0913	1.0021	0.9267
HC Weighted Average	1.0212	0.9661	0.9590
NCQA 50th Percentile BM			
Health Partners Plans	1.0946	1.0864	1.0696
United Healthcare	1.1283	1.0419	1.1182
Keystone First	1.1873	1.1540	1.1329
Aetna Better Health	1.0213	1.1073	

Plan All Cause Readmissions (HEDIS®)



MCO:	Plan All Cause Readmissions				Improvement Incentive
	>= 90th	>= 75th	>= 50th	< 50th	YES/NO
AmeriHealth Caritas PA			✓		YES
Highmark Wholecare			✓		NO
Geisinger Health Plan	✓				NO
Health Partners Plans				✓	NO
Keystone First				✓	NO
United Healthcare				✓	NO
UPMC for You	✓				NO

Received Payout No Payout

Plan All Cause Readmissions (HEDIS®)

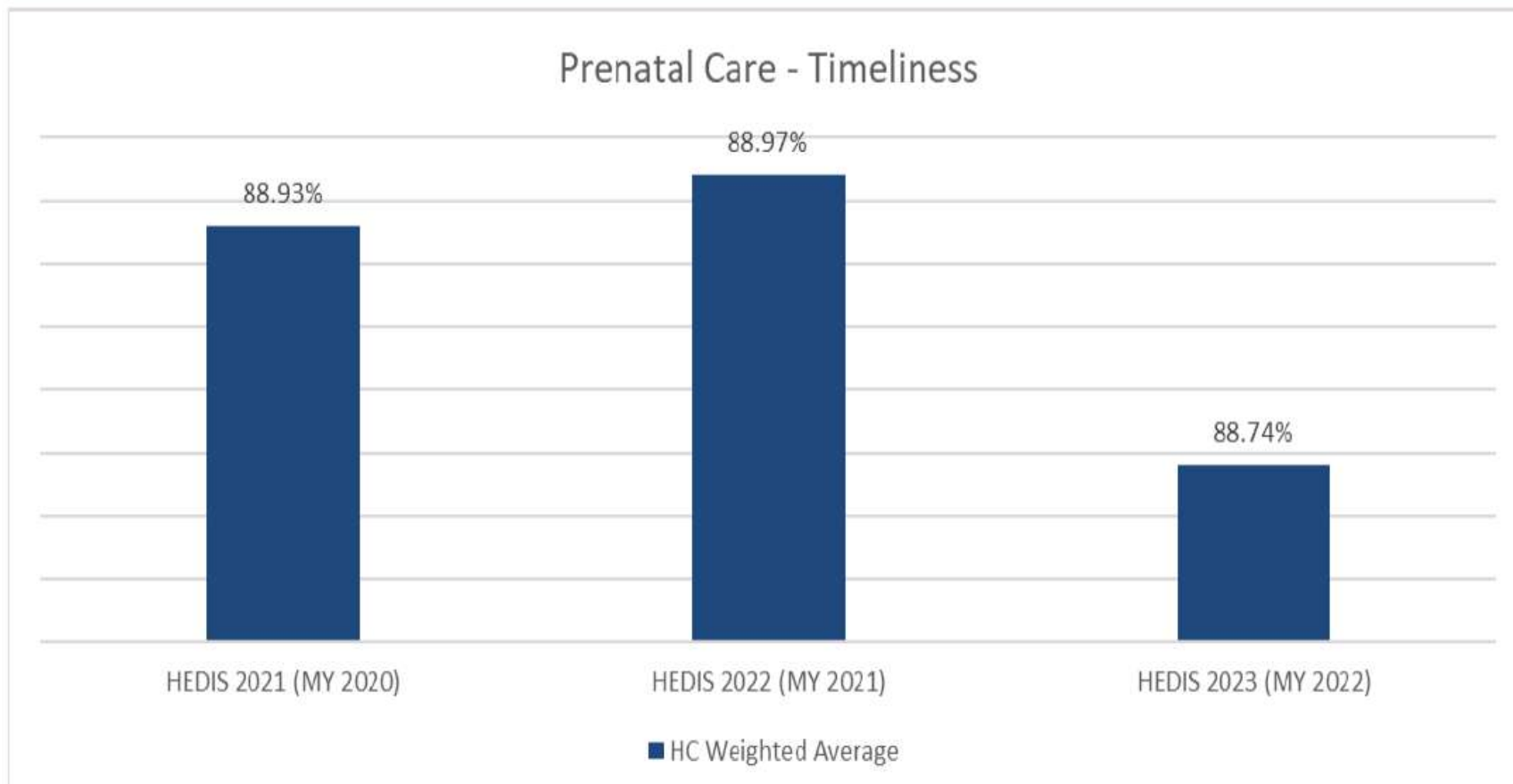


Plan All Cause Readmissions			
MCO	Benchmark Payout	Improvement Payout	Total MCO Payout
ACP	\$ -	\$ 1,828,638.00	\$ 1,828,638.00
GEI	\$ 1,638,470.00	\$ -	\$ 1,638,470.00
HPP	\$ (1,173,812.00)	\$ -	\$ (1,173,812.00)
HWC	\$ -	\$ -	\$ -
KF	\$ (2,017,688.00)	\$ -	\$ (2,017,688.00)
UHC	\$ (392,127.00)	\$ -	\$ (392,127.00)
UPMC	\$ 3,748,093.00	\$ -	\$ 3,748,093.00
Total Measure Payout	\$ 1,802,936.00	\$ 1,828,638.00	\$ 3,631,574.00

Timeliness of Prenatal Care (HEDIS®)



This measure shows the percentage of deliveries that received a prenatal care visit in the first trimester, on or before the enrollment start date or within 42 days of enrollment in the organization.



Timeliness of Prenatal Care (HEDIS®)



Prenatal Care - Timeliness			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
NCQA 90th Percentile BM			
AmeriHealth Caritas Pennsylvania	91.48%	89.54%	90.51%
UPMC for You	89.78%	90.02%	90.02%
United Healthcare	89.29%	88.81%	89.05%
Geisinger Health Plan	88.32%	86.37%	88.81%
HC Weighted Average	88.93%	88.97%	88.74%
NCQA 75th Percentile BM			
Highmark Wholecare	87.83%	90.51%	88.08%
Health Partners Plans	90.27%	90.75%	87.59%
Keystone First	87.10%	87.83%	87.10%
NCQA 50th Percentile BM			
Aetna Better Health	86.86%	86.86%	

Benchmark / Improvement



MCO:	Prenatal Care in 1st Trimester				Improvement Incentive
	>= 90th	>= 75th	>= 50th	< 50th	YES/NO
AmeriHealth Caritas PA		✓			YES
Highmark Wholecare			✓		NO
Geisinger Health Plan		✓			YES
Health Partners Plans			✓		NO
Keystone First			✓		NO
United Healthcare		✓			NO
UPMC for You		✓			NO

Received Payout No Payout

2023 MCO P4P Payout by Measure by Plan

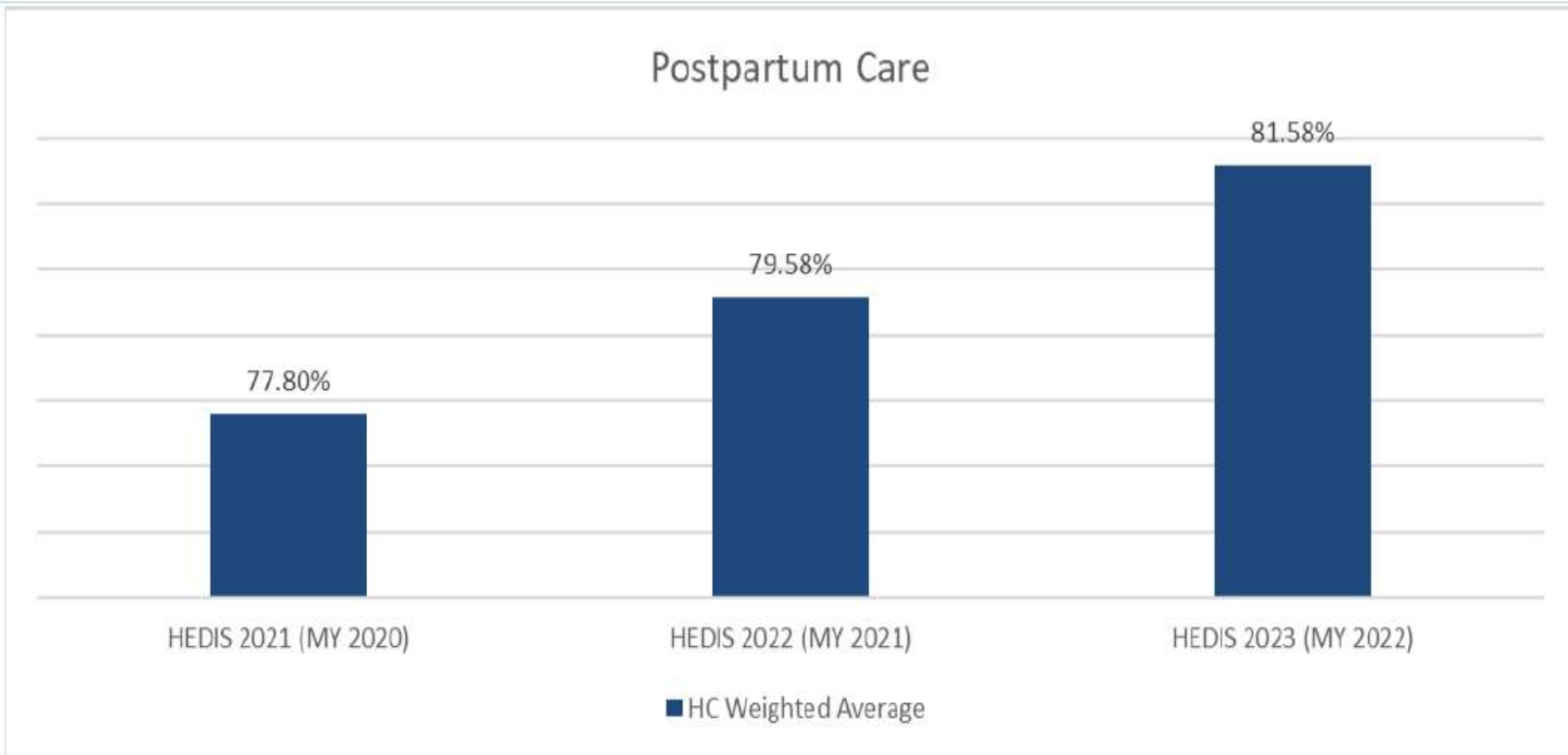


Prenatal Care				
MCO	Benchmark Payout	Improvement Payout	Equity Improvement	Total MCO Payout
ACP	\$ 1,828,638.00	\$ 914,319.00	\$ 765,476.00	\$ 3,508,433.00
GEI	\$ 1,310,776.00	\$ 1,114,159.00	\$ -	\$ 2,424,935.00
HPP	\$ -	\$ -	\$ -	\$ -
HWC	\$ -	\$ -	\$ -	\$ -
KF	\$ -	\$ -	\$ -	\$ -
UHC	\$ 522,835.00	\$ -	\$ 248,043.00	\$ 770,878.00
UPMC	\$ 2,998,475.00	\$ -	\$ 836,784.00	\$ 3,835,259.00
Total Measure Payout	\$ 6,660,724.00	\$ 2,028,478.00	\$ 1,850,303.00	\$ 10,539,505.00

Postpartum Care (HEDIS®)



This measure shows the percentage of deliveries that had a postpartum visit on or between 7 and 84 days after delivery.



Postpartum Care (HEDIS®)



Postpartum Care			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
AmeriHealth Caritas Pennsylvania	81.27%	82.73%	85.40%
NCQA 90th Percentile BM			
UPMC for You	72.99%	79.08%	83.94%
NCQA 75th Percentile BM			
HC Weighted Average	77.80%	79.58%	81.58%
Keystone First	79.81%	79.81%	81.51%
United Healthcare	79.08%	79.81%	80.05%
Health Partners Plans	79.81%	82.48%	79.56%
Geisinger Health Plan	77.37%	80.05%	79.56%
Highmark Wholecare	75.43%	77.62%	78.10%
NCQA 50th Percentile BM			
Aetna Better Health	78.10%	73.48%	

Benchmark / Improvement



MCO:	Postpartum Care				Improvement Incentive
	>= 90th	>= 75th	>= 50th	< 50th	YES/NO
AmeriHealth Caritas PA	✓				YES
Highmark Wholecare			✓		NO
Geisinger Health Plan			✓		NO
Health Partners Plans			✓		NO
Keystone First			✓		NO
United Healthcare			✓		NO
UPMC for You		✓			YES

Received Payout No Payout

2023 MCO P4P Payout by Measure by Plan

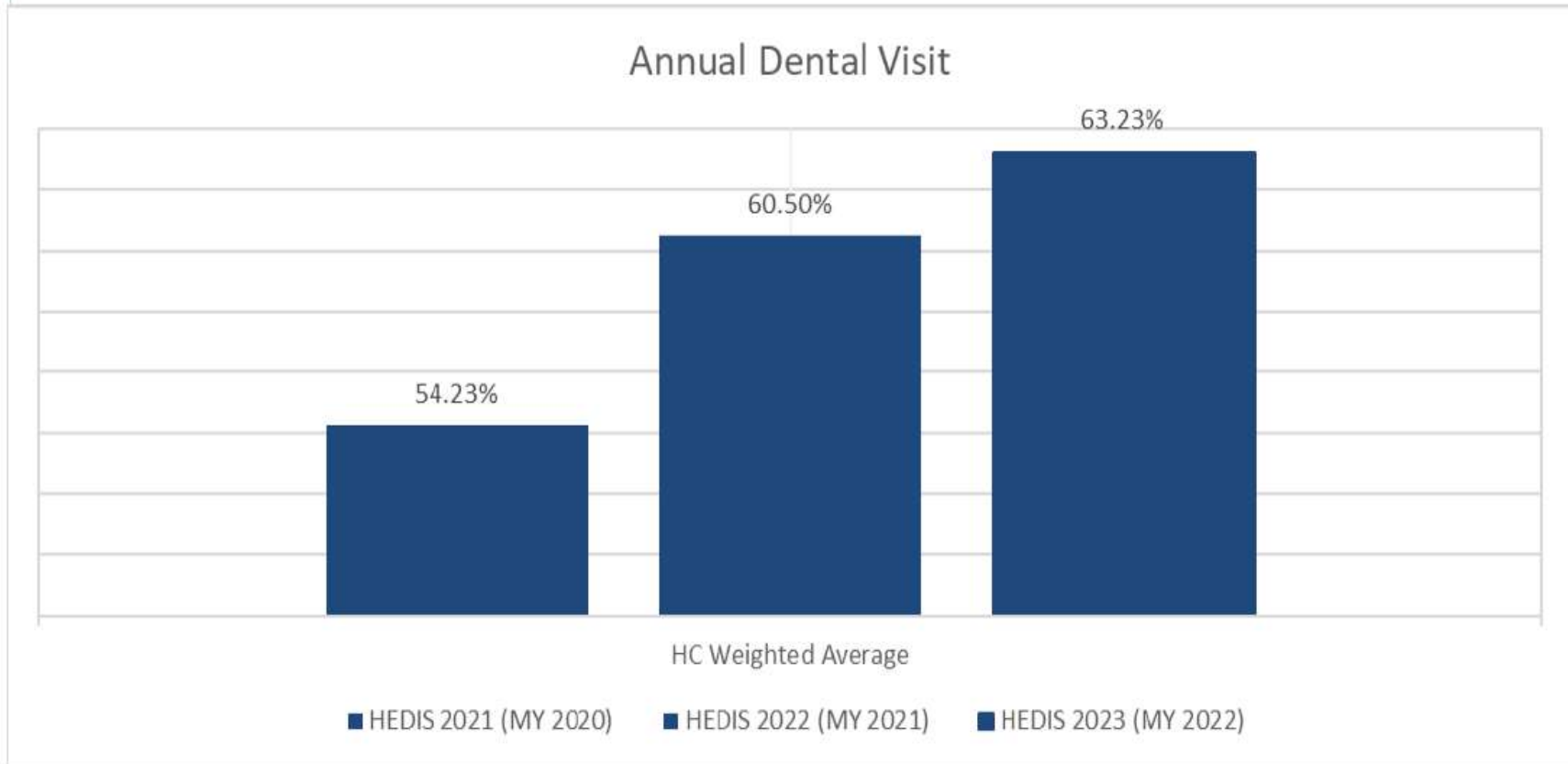


Postpartum Care				
MCO	Benchmark Payout	Improvement Payout	Equity Improvement	Total MCO Payout
ACP	\$ 2,285,797.00	\$ 2,377,229.00	\$ 1,554,342.00	\$ 6,217,368.00
GEI	\$ -	\$ -	\$ 621,856.00	\$ 621,856.00
HPP	\$ -	\$ -	\$ 436,767.00	\$ 436,767.00
HWC	\$ -	\$ -	\$ -	\$ -
KF	\$ -	\$ -	\$ -	\$ -
UHC	\$ -	\$ -	\$ 248,043.00	\$ 248,043.00
UPMC	\$ 2,998,475.00	\$ 2,998,475.00	\$ -	\$ 5,996,950.00
Total Measure Payout	\$ 5,284,272.00	\$ 5,375,704.00	\$ 2,861,008.00	\$ 13,520,984.00

Annual Dental Visit (HEDIS®)



This measure shows the percentage of members 2 to 20 years of age who had at least one dental visit during the measurement year. This measure applies only if dental care is a covered benefit in the organization's Medicaid contract.



Annual Dental Visit (HEDIS®)



Annual Dental Visit			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
United Healthcare	54.16%	62.02%	75.31%
Keystone First	57.84%	68.87%	67.17%
Geisinger Health Plan	45.74%	55.20%	65.41%
Highmark Wholecare	55.93%	61.40%	63.92%
HC Weighted Average	54.23%	60.50%	63.23%
NCQA 90th Percentile BM			
AmeriHealth Caritas Pennsylvania	59.93%	63.56%	61.28%
UPMC for You	57.54%	57.94%	59.68%
Health Partners Plans	48.39%	55.21%	57.66%
NCQA 75th Percentile BM			
NCQA 50th Percentile BM			
Aetna Better Health	43.61%	50.45%	

Benchmark / Improvement



MCO:	Annual Dental Visit (Ages 2-20 Years)				Improvement Incentive
	>= 90th	>= 75th	>= 50th	< 50th	YES/NO
AmeriHealth Caritas PA		✓			NO
Highmark Wholecare	✓				YES
Geisinger Health Plan	✓				YES
Health Partners Plans		✓			YES
Keystone First	✓				NO
United Healthcare	✓				YES
UPMC for You		✓			YES

Received Payout No Payout

2023 MCO P4P Payout by Measure by Plan



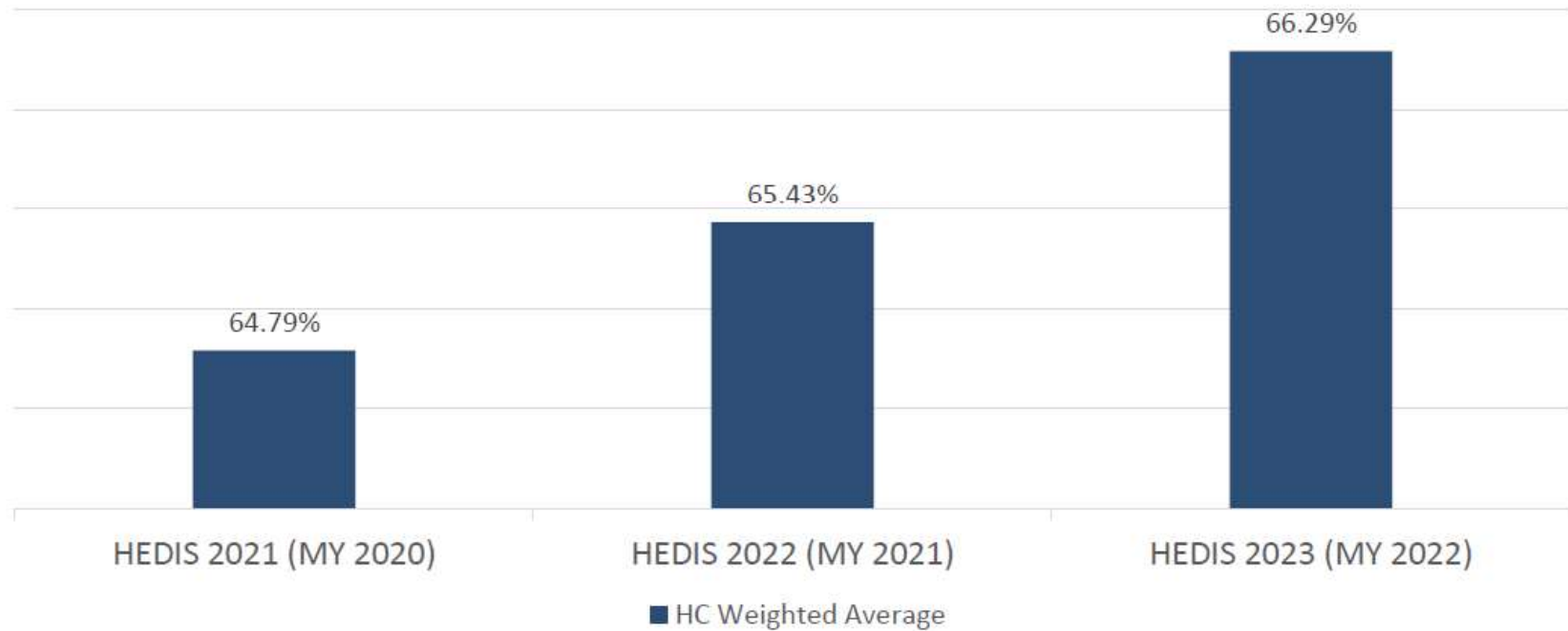
Annual Dental Visit			
MCO	Benchmark Payout	Improvement Payout	Total MCO Payout
ACP	\$ 3,657,275.00	\$ -	\$ 3,657,275.00
GEI	\$ 3,276,940.00	\$ 2,621,552.00	\$ 5,898,492.00
HPP	\$ 3,130,164.00	\$ 2,660,639.00	\$ 5,790,803.00
HWC	\$ 3,998,066.00	\$ 2,718,685.00	\$ 6,716,751.00
KF	\$ 6,725,626.00	\$ -	\$ 6,725,626.00
UHC	\$ 1,307,089.00	\$ 1,045,671.00	\$ 2,352,760.00
UPMC	\$ 5,996,949.00	\$ 4,497,712.00	\$ 10,494,661.00
Total Measure Payout	\$ 28,092,109.00	\$ 13,544,259.00	\$ 41,636,368.00

Asthma Medication Ratio (HEDIS®)



This measure shows the percentage of members 5 to 64 years of age who were identified as having persistent asthma and had a ratio of controller medications to total asthma medications of 0.50 or greater.

Asthma Medication Ratio (Total)



Asthma Medication Ratio (HEDIS®)



Asthma Medication Ratio (Total)			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
NCQA 90th Percentile BM			
NCQA 75th Percentile BM			
Highmark Wholecare	62.15%	64.02%	68.80%
UPMC for You	66.80%	67.07%	68.78%
Health Partners Plans	67.28%	66.53%	67.65%
AmeriHealth Caritas Pennsylvania	64.46%	66.07%	67.25%
HC Weighted Average	64.79%	65.43%	66.29%
NCQA 50th Percentile BM			
Keystone First	64.59%	66.57%	64.19%
Geisinger Health Plan	65.48%	64.15%	62.87%
United Healthcare	62.43%	61.47%	59.55%
Aetna Better Health	62.29%	62.60%	

Benchmark / Improvement



MCO:	Asthma Medication Ratio (Total)				Improvement Incentive
	>= 90 th	>= 75 th	>= 50 th	< 50 th	YES/NO
AmeriHealth Caritas			✓		NO
Geisinger Health Plan				✓	NO
Health Partners Plans			✓		NO
Highmark Wholecare			✓		YES
Keystone First				✓	NO
United Healthcare				✓	NO
UPMC for You			✓		NO

Received Payout No Payout

2020 MCO P4P Payout by Measure by Plan



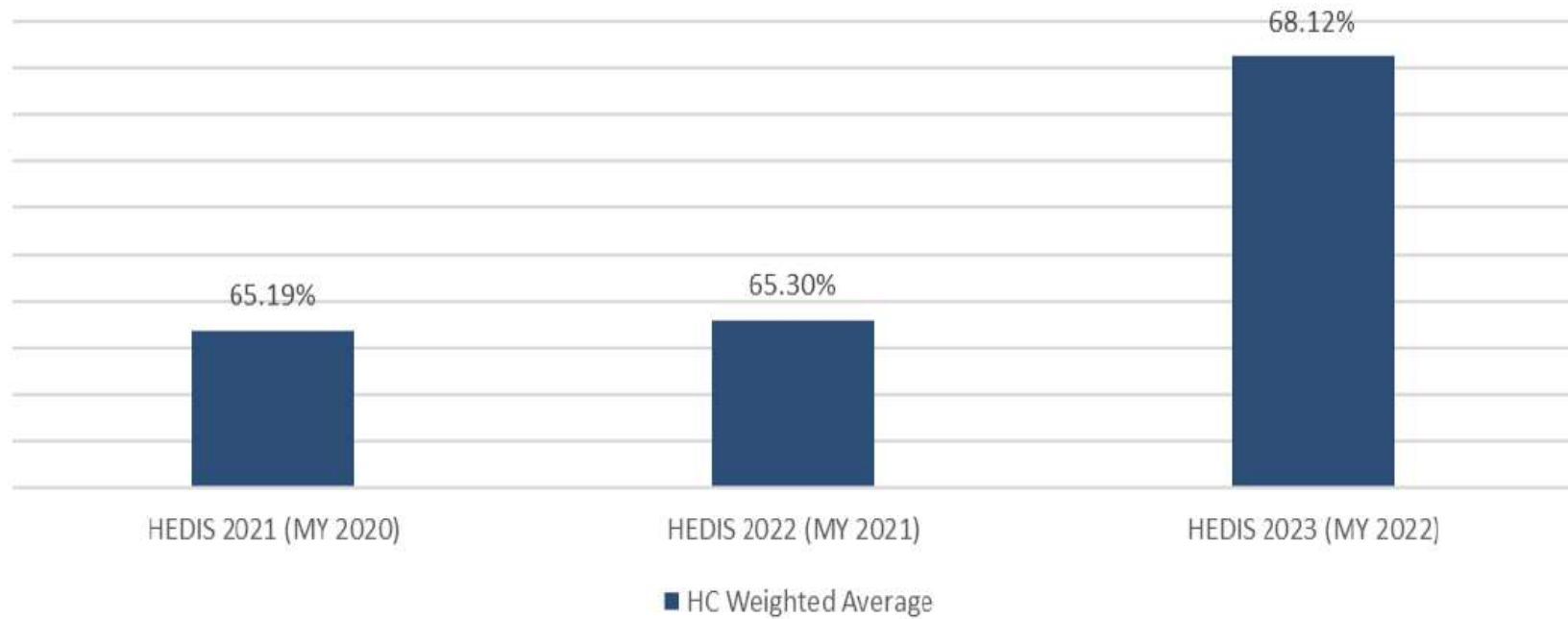
Asthma Medication Ratio (Total)			
MCO	Benchmark Payout	Improvement Payout	Total MCO Payout
ACP	\$ -	\$ -	\$ -
GEI	\$ (983,082.00)	\$ -	\$ (983,082.00)
HPP	\$ -	\$ -	\$ -
HWC	\$ -	\$ 1,279,381.00	\$ 1,279,381.00
KF	\$ (2,017,688.00)	\$ -	\$ (2,017,688.00)
UHC	\$ (392,127.00)	\$ -	\$ (392,127.00)
UPMC	\$ -	\$ -	\$ -
Total Measure Payout	\$ (3,392,897.00)	\$ 1,279,381.00	\$ (2,113,516.00)

Well Child Visits in the First 15 Mos. of Life (6 or More) (HEDIS®)



This measure shows the percentage of children who turned 15 months old during the measurement year who had 6 or more well-child visits with a primary care practitioner (PCP) during their first 15 months of life.

Well-Child Visits in the First 30 Months of Life (First 15 months, 6 or more visits)



Well Child Visits in the First 15 Mos. of Life (6 or More) (HEDIS®)



Well-Child Visits in the First 30 Months of Life (First 15 months, 6 or more visits)			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
UPMC for You	73.92%	74.69%	77.79%
AmeriHealth Caritas Pennsylvania	69.15%	67.27%	70.48%
Highmark Wholecare	66.54%	69.18%	70.39%
HC Weighted Average	65.19%	65.30%	68.12%
NCQA 90th Percentile BM			
Geisinger Health Plan	66.41%	65.24%	66.02%
Keystone First	59.21%	57.85%	64.18%
NCQA 75th Percentile BM			
United Healthcare	63.20%	65.36%	60.07%
Health Partners Plans	62.27%	58.43%	59.31%
NCQA 50th Percentile BM			
Aetna Better Health	55.96%	60.07%	

Benchmark / Improvement



MCO:	Well-Child Visits in the First 15 Mos. Of Life (6 or More)				Improvement Incentive
	>= 90th	>= 75th	>= 50th	< 50th	YES/NO
AmeriHealth Caritas PA	✓				YES
Highmark Wholecare	✓				YES
Geisinger Health Plan		✓			YES
Health Partners Plans			✓		NO
Keystone First		✓			YES
United Healthcare			✓		NO
UPMC for You	✓				YES

Received Payout No Payout

2023 MCO P4P Payout by Measure by Plan



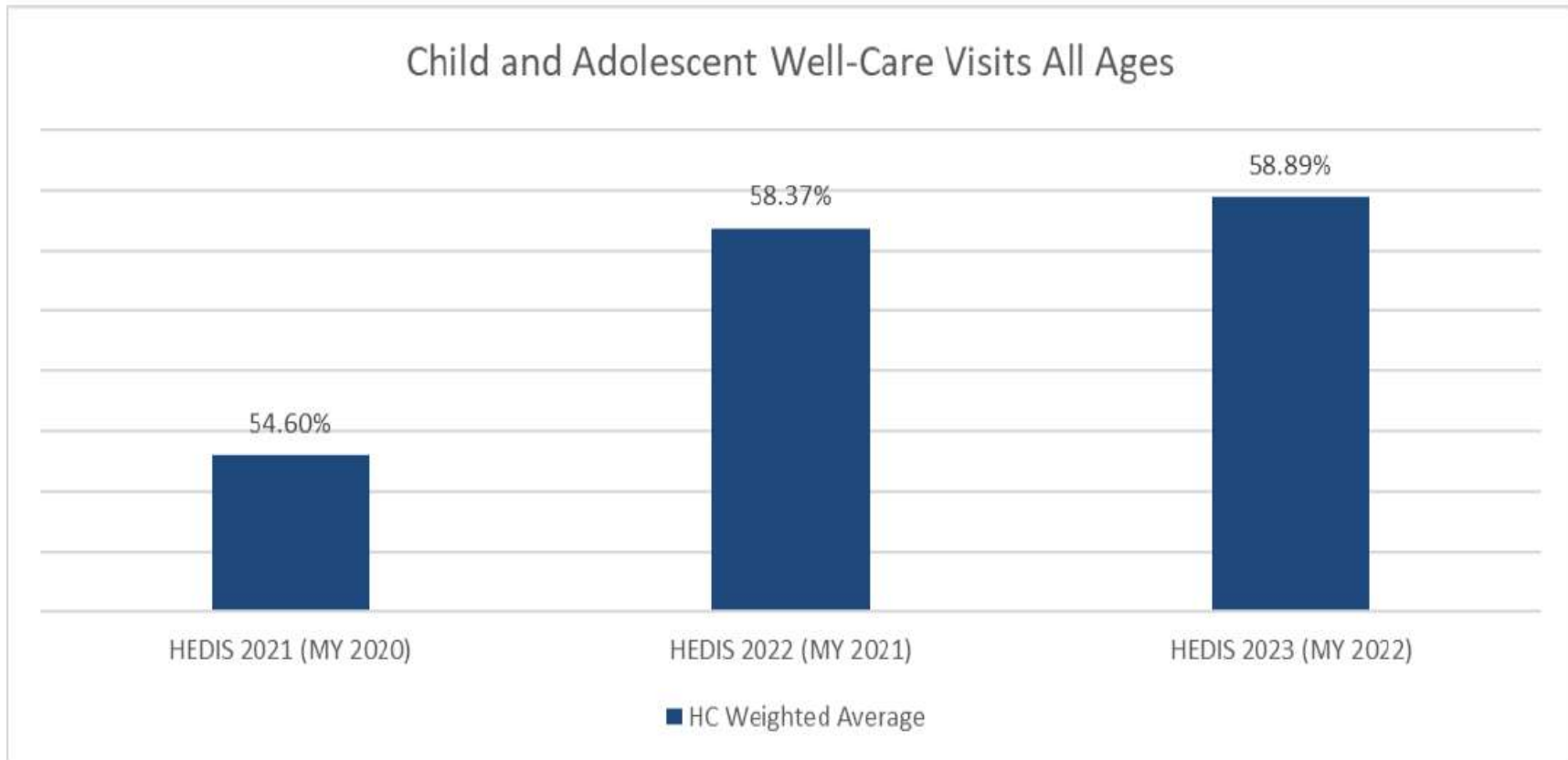
Well Child Visits in the First 15 Mos. of Life (6 or More) (HEDIS®)

MCO	Benchmark Payout	Improvement Payout	Equity Improvement	Total MCO Payout
ACP	\$ 2,285,797.00	\$ 1,828,638.00	\$ 765,476.00	\$ 4,879,911.00
GEI	\$ 1,310,776.00	\$ 655,388.00	\$ 731,596.00	\$ 2,697,760.00
HPP	\$ -	\$ -	\$ 873,534.00	\$ 873,534.00
HWC	\$ 1,999,033.00	\$ 1,199,420.00	\$ 892,591.00	\$ 4,091,044.00
KF	\$ 2,690,250.00	\$ 2,690,250.00	\$ 1,501,535.00	\$ 6,882,035.00
UHC	\$ -	\$ -	\$ -	\$ -
UPMC	\$ 3,748,093.00	\$ 2,998,475.00	\$ 1,673,567.00	\$ 8,420,135.00
Total Measure Payout	\$ 12,033,949.00	\$ 9,372,171.00	\$ 6,438,299.00	\$ 27,844,419.00

Child & Adolescent Well-Care Visits (HEDIS®)



This measure shows the percentage of members 3-21 years of age who had at least one comprehensive well-care visit with a PCP or an OB/GYN practitioner during the measurement year.



Child & Adolescent Well-Care Visits (HEDIS®)



Child and Adolescent Well-Care Visits All Ages			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
UPMC for You	59.74%	60.56%	62.39%
NCQA 90th Percentile BM			
Keystone First	52.52%	61.08%	59.42%
HC Weighted Average	54.60%	58.37%	58.89%
AmeriHealth Caritas Pennsylvania	55.09%	58.88%	58.24%
Highmark Wholecare	57.57%	57.54%	57.55%
Geisinger Health Plan	56.71%	55.56%	56.99%
Health Partners Plans	49.42%	58.51%	56.85%
United Healthcare	52.42%	55.54%	55.96%
NCQA 75th Percentile BM			
NCQA 50th Percentile BM			
Aetna Better Health	49.97%	53.74%	

Benchmark / Improvement



MCO:	Child & Adolescent Well-Care Visits (Total)				Improvement Incentive
	>= 90 th	>= 75 th	>= 50 th	< 50 th	YES/NO
AmeriHealth Caritas		✓			NO
Geisinger Health Plan		✓			YES
Health Partners Plans		✓			NO
Highmark Wholecare		✓			NO
Keystone First		✓			NO
United Healthcare		✓			NO
UPMC for You	✓				YES

Received Payout No Payout

2023 MCO P4P Payout by Measure by Plan

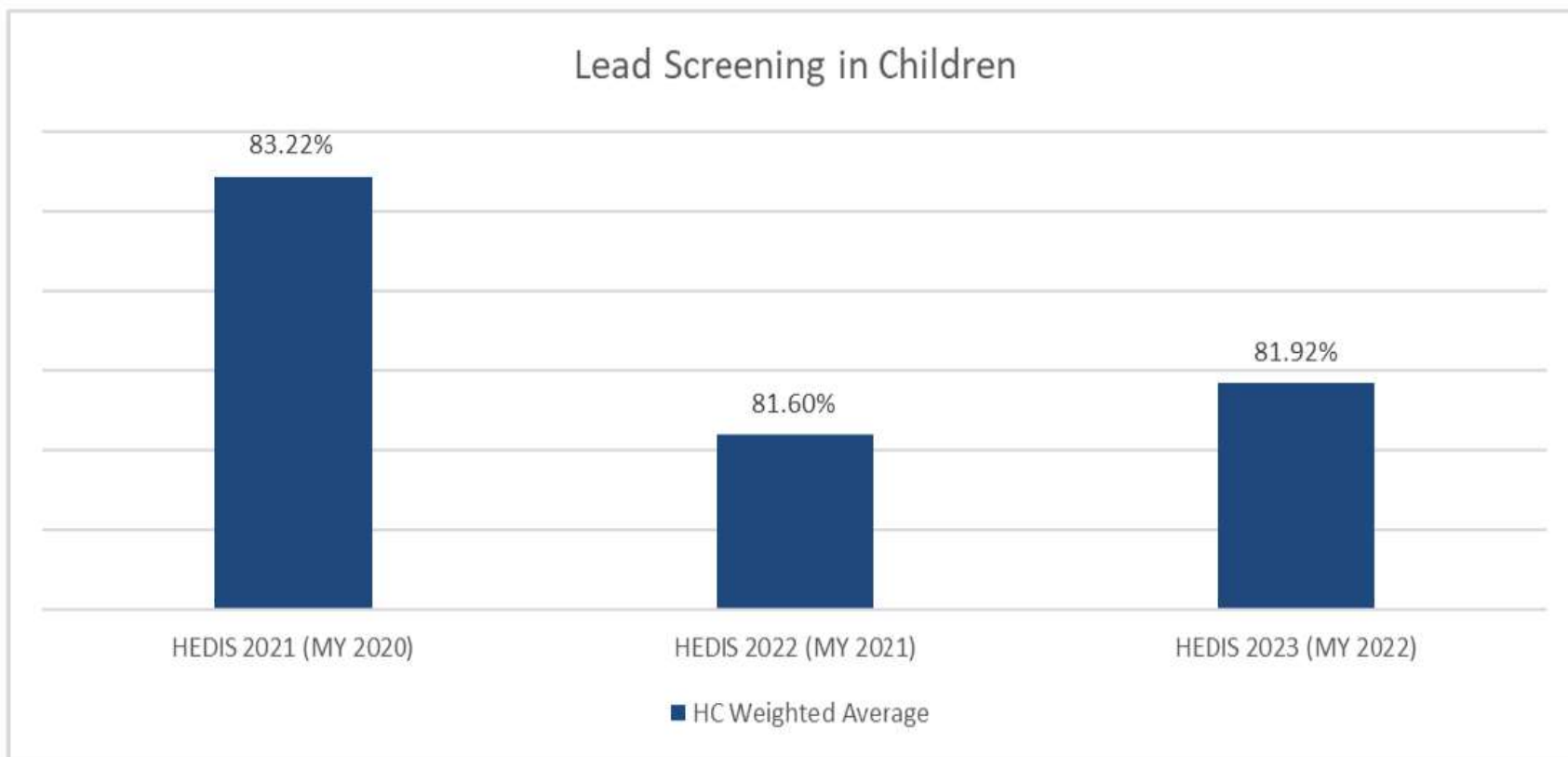


Child and Adolescent Well-Care Total			
MCO	Benchmark Payout	Improvement Payout	Total MCO Payout
ACP	\$ 1,828,638.00	\$ -	\$ 1,828,638.00
GEI	\$ 1,310,776.00	\$ 983,082.00	\$ 2,293,858.00
HPP	\$ 1,565,082.00	\$ -	\$ 1,565,082.00
HWC	\$ 1,599,226.00	\$ -	\$ 1,599,226.00
KF	\$ 2,690,250.00	\$ -	\$ 2,690,250.00
UHC	\$ 522,835.00	\$ -	\$ 522,835.00
UPMC	\$ 3,748,093.00	\$ 2,248,856.00	\$ 5,996,949.00
Total Measure Payout	\$ 13,264,900.00	\$ 3,231,938.00	\$ 16,496,838.00

Lead Screening in Children (HEDIS®)



This measure shows the percentage of children two years of age who had one or more capillary or venous lead blood tests for lead poisoning by their second birthday.



Lead Screening in Children (HEDIS®)



Lead Screening in Children			
MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
Geisinger Health Plan	88.32%	84.43%	86.62%
Highmark Wholecare	83.94%	83.45%	85.40%
UPMC for You	87.10%	86.13%	83.94%
HC Weighted Average	83.22%	81.60%	81.92%
Keystone First	83.54%	80.89%	81.79%
AmeriHealth Caritas Pennsylvania	79.74%	78.94%	80.47%
United Healthcare	80.78%	77.10%	79.45%
NCQA 90th Percentile BM			
Health Partners Plans	80.54%	79.63%	74.19%
NCQA 75th Percentile BM			
NCQA 50th Percentile BM			
Aetna Better Health	78.68%	79.08%	

Benchmark / Improvement



MCO:	Lead Screening in Children				Improvement Incentive
	>= 90 th	>= 75 th	>= 50 th	< 50 th	YES/NO
AmeriHealth Caritas	✓				YES
Geisinger Health Plan	✓				YES
Health Partners Plans		✓			NO
Highmark Wholecare	✓				YES
Keystone First	✓				YES
United Healthcare	✓				YES
UPMC for You	✓				NO

Received Payout No Payout

2023 MCO P4P Payout by Measure by Plan

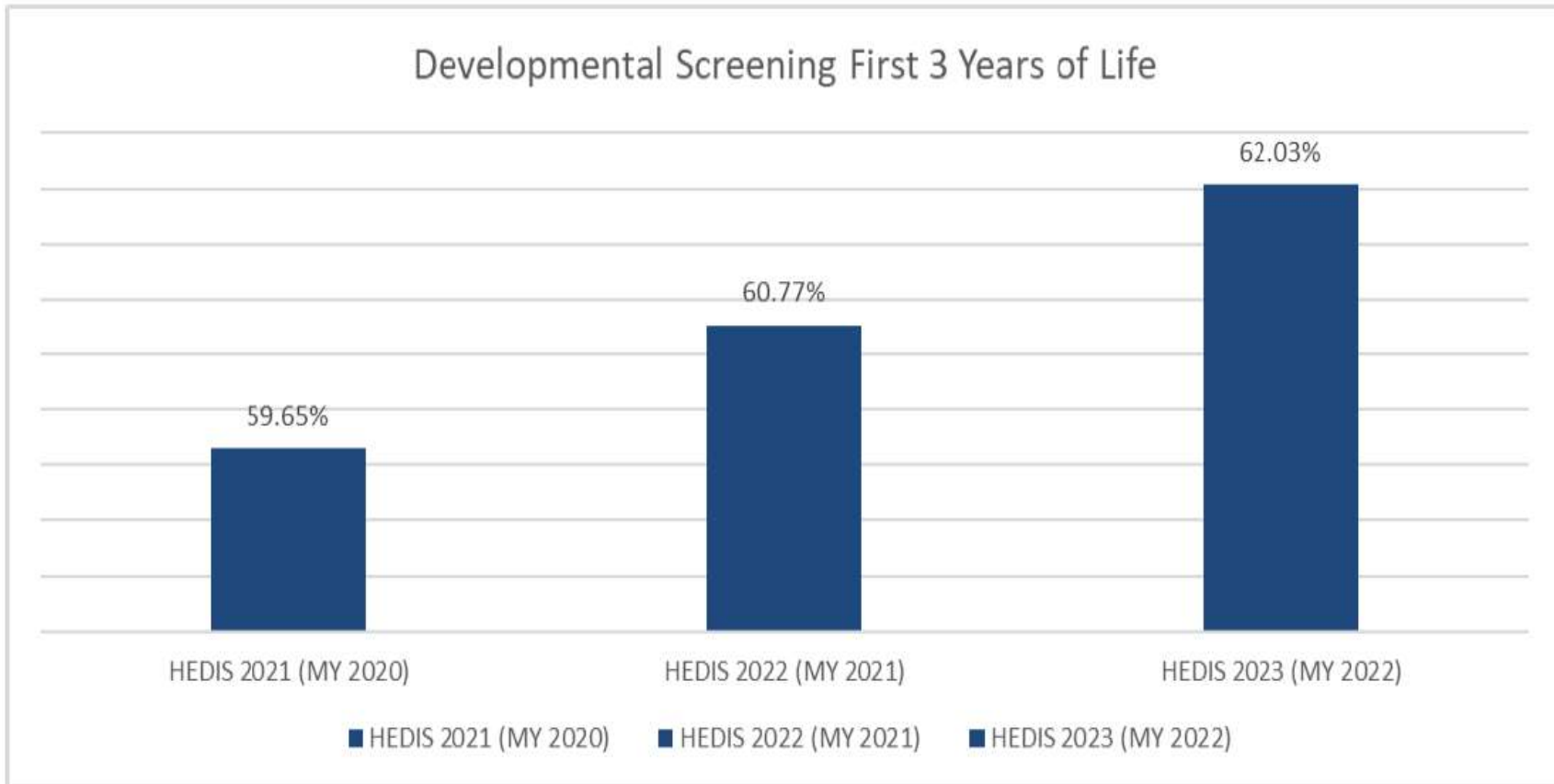


Lead Screening in Children			
MCO	Benchmark Payout	Improvement Payout	Total MCO Payout
ACP	\$ 2,285,797.00	\$ 1,371,478.00	\$ 3,657,275.00
GEI	\$ 1,638,470.00	\$ 1,114,159.00	\$ 2,752,629.00
HPP	\$ 1,565,082.00	\$ -	\$ 1,565,082.00
HWC	\$ 1,999,033.00	\$ 1,199,420.00	\$ 3,198,453.00
KF	\$ 3,362,813.00	\$ 1,345,125.00	\$ 4,707,938.00
UHC	\$ 653,544.00	\$ 444,410.00	\$ 1,097,954.00
UPMC	\$ 3,748,093.00	\$ -	\$ 3,748,093.00
Total Measure Payout	\$ 15,252,832.00	\$ 5,474,592.00	\$ 20,727,424.00

Developmental Screening First 3 Years of Life (PAPM)



The percentage of children screened for risk of developmental, behavioral, and social delays using a standardized screening tool in the 12 months preceding or on their first, second, or third birthday.



Developmental Screening First 3 Years of Life (PAPM)



Developmental Screening First 3 Years of Life

MCO	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
UPMC for You	63.56%	71.51%	74.07%
Highmark Wholecare	60.36%	61.60%	69.11%
Keystone First	58.02%	61.04%	64.65%
United Healthcare	60.78%	63.04%	64.12%
HC Weighted Average	59.65%	60.77%	62.03%
AmeriHealth Caritas Pennsylvania	59.47%	58.14%	57.76%
Goal	57.00%	57.00%	57.00%
Health Partners Plans	49.56%	51.49%	56.72%
Geisinger Health Plan	63.88%	50.25%	32.02%
Aetna Better Health	61.44%	58.46%	

Goal / Improvement



	Developmental Screening First 3 Years of Life	Improvement Incentive
MCO:	≥57.00%	YES/NO
AmeriHealth Caritas	✓	NO
Geisinger Health Plan	✓	NO
Health Partners Plans	✓	YES
Highmark Wholecare	✓	YES
Keystone First	✓	YES
United Healthcare	✓	YES
UPMC for You	✓	YES

2023 MCO P4P Payout by Measure by Plan



Developmental Screenings			
MCO	Goal Payout	Improvement Payout	Total MCO Payout
ACP	\$ 1,828,638.00	\$ -	\$ 1,828,638.00
GEI	\$ -	\$ -	\$ -
HPP	\$ -	\$ 1,565,082.00	\$ 1,565,082.00
HWC	\$ 1,599,226.00	\$ 1,599,226.00	\$ 3,198,452.00
KF	\$ 2,690,250.00	\$ 2,690,250.00	\$ 5,380,500.00
UHC	\$ 522,835.00	\$ 392,127.00	\$ 914,962.00
UPMC	\$ 2,998,475.00	\$ 2,548,704.00	\$ 5,547,179.00
Total Measure Payout	\$ 9,639,424.00	\$ 8,795,389.00	\$ 18,434,813.00

- In CY 2019, the Benchmark Bonus Bundles was added to the MCO P4P program
- MCOs can earn a Benchmark Bonus Bundle payment if the MCO's rate for each measure within the bundle is ≥ 75 th percentile benchmark.
 - Measures in the bundle that achieve ≥ 75 th percentile benchmark will receive 115% of the measures value payout.
 - If any of the measures achieve ≥ 90 th, then that measure will receive 130% of the measures value payout.
- Measures within each bundle:
 - Perinatal and Infant Bundle: Prenatal Care in the First Trimester, Postpartum Care, and Well-Child Visits in the First 15 Months of life.
 - Child and Adolescent Well-Care Bundle: Lead Screening in Children and Child and Adolescent Well-Care Visits, 3 – 21 Years (Total)

2023 Perinatal & Infant Bundle Results



MCO:	Perinatal Bundle	Postpartum Care				Prenatal Care in 1st Trimester				Well-Child Visits in the First 15 Mos. Of Life (6 or More)			
		>= 90th	>= 75th	>= 50th	< 50th	>= 90th	>= 75th	>= 50th	< 50th	>= 90th	>= 75th	>= 50th	< 50th
AmeriHealth Caritas PA	✓	✓					✓			✓			
Highmark Wholecare	✗			*				*		✓			
Geisinger Health Plan	✗			*			✓				✓		
Health Partners Plans	✗			*				*				*	
Keystone First	✗			*				*			✓		
United Healthcare	✗			*			✓					*	
UPMC for You	✓		✓				✓			✓			

Perinatal & Infant Bundle Payout Trending



MCO:	HEDIS 2019 (MY2018)	HEDIS 2020 (MY2019)	HEDIS 2021 (MY2020)	HEDIS 2022 (MY2021)	HEDIS 2023 (MY2022)
AmeriHealth Caritas PA	✓	✓	✓	✓	✓
Highmark Wholecare	x	x	x	x	x
Geisinger Health Plan	x	x	x	x	x
Health Partners Plans	x	x	✓	x	x
Keystone First	x	x	x	x	x
United Healthcare	x	x	x	x	x
UPMC for You	x	x	x	x	✓

Perinatal & Infant Bundle: Rates



	Prenatal Care in 1st Trimester			Postpartum Care			Well-Child Visits in the First 15 Mos. of life (6 or More)**		
	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)	HEDIS 2021 (MY 2020)	HEDIS 2022 (MY 2021)	HEDIS 2023 (MY 2022)
AmeriHealth Caritas Pennsylvania	91.48%	89.54%	90.51%	81.27%	82.73%	85.40%	69.15%	67.27%	70.48%
Geisinger Health Plan	88.32%	86.37%	88.81%	77.37%	80.05%	79.56%	66.41%	65.24%	66.02%
Health Partners Plan	90.27%	90.75%	87.59%	79.81%	82.48%	79.56%	62.27%	58.43%	59.31%
Highmark Wholecare	87.83%	90.51%	88.08%	75.43%	77.62%	78.10%	66.54%	69.18%	70.39%
Keystone First	87.10%	87.83%	87.10%	79.81%	79.81%	81.51%	59.21%	57.85%	64.18%
United Healthcare	89.29%	88.81%	89.05%	79.08%	79.81%	80.05%	63.20%	65.36%	60.07%
UPMC for You	89.78%	90.02%	90.02%	72.99%	79.08%	83.94%	73.92%	74.69%	77.79%
HC Weighted Average	88.93%	88.97%	88.74%	77.80%	79.58%	81.58%	65.19%	65.30%	68.12%

*Rates in red font are less than the HealthChoices Weighted Average.

2023 Child & Adolescent Well-Care Bundle Results



MCO:	Adolescent Well Care Bundle	Child and Adolescent Well-Care Visits (Total)				Lead Screening in Children			
		>= 90th	>= 75th	>= 50th	< 50th	>= 90th	>= 75th	>= 50th	< 50th
AmeriHealth Caritas PA	✓		✓			✓			
Highmark Wholecare	✓		✓			✓			
Geisinger Health Plan	✓		✓			✓			
Health Partners Plans	✓		✓				✓		
Keystone First	✓		✓			✓			
United Healthcare	✓		✓			✓			
UPMC for You	✓		✓			✓			

Child & Adolescent Well-Care Bundle Payout Trending



MCO:	HEDIS 2019 (MY2018)	HEDIS 2020 (MY2019)	HEDIS 2021 (MY2020)	HEDIS 2022 (MY2021)	HEDIS 2023 (MY2022)
AmeriHealth Caritas PA	✓	✓	✓	✓	✓
Highmark Wholecare	x	x	✓	✓	✓
Geisinger Health Plan	x	x	✓	x	✓
Health Partners Plans	✓	x	x	✓	✓
Keystone First	x	x	x	✓	✓
United Healthcare	x	x	x	x	✓
UPMC for You	x	x	✓	✓	✓

Child & Adolescent Well-Care Bundle



	Child and Adolescent Well-Care, Ages 3-21 Years (Total) ¹			Lead Screening in Children		
	HEDIS 2021	HEDIS 2022	HEDIS 2023	HEDIS 2021	HEDIS 2022	HEDIS 2023
	(MY 2020)	(MY 2021)	(MY 2022)	(MY 2020)	(MY 2021)	(MY 2022)
AmeriHealth Caritas Pennsylvania	55.09%	58.88%	58.24%	79.74%	78.94%	80.47%
Geisinger Health Plan	56.71%	55.56%	56.99%	88.32%	84.43%	86.62%
Health Partners Plan	49.42%	58.51%	56.85%	80.54%	79.63%	74.19%
Highmark Wholecare	57.57%	57.54%	57.55%	83.94%	83.45%	85.40%
Keystone First	52.51%	61.08%	59.24%	83.54%	80.89%	81.79%
United Healthcare	52.42%	55.54%	55.96%	80.78%	77.10%	79.45%
UPMC for You	59.74%	60.56%	62.39%	87.10%	86.13%	83.94%
HC Weighted Average	54.60%	58.37%	58.89%	83.22%	81.60%	81.92%

*Rates in red font are less than the HealthChoices Weighted Average.

2023 MCO P4P Payout by Measure by Plan



Bundle Payouts			
Plan	Perinatal & Infant	Child & Adolescent Well-Care	Total MCO Payout
AmeriHealth Caritas	\$6,857,392	\$4,480,162	\$11,337,554
Geisinger	\$0	\$3,211,401	\$3,211,401
Health Partners Plans	\$0	\$3,599,689	\$3,599,689
Highmark Wholecare	\$0	\$3,918,105	\$3,918,105
Keystone First	\$0	\$6,591,114	\$6,591,114
United Healthcare	\$0	\$1,280,947	\$1,280,947
UPMC	\$10,794,509	\$7,796,034	\$18,590,543
Total Measure Payout	\$17,651,901	\$30,877,452	\$48,529,353

MCO P4P: Health Equity



- Calendar Year (CY) 2021 was the first-year for the MCO P4P Health Equity improvement performance payout comparing MY 2019 to MY 2020 performance.
- MCOs were eligible for a health equity improvement performance payout for Prenatal Care in the First Trimester and Well-Child Visits in the First 15 Months of life.
- In CY 2022, we added Controlling High Blood Pressure, Comprehensive Diabetes Care: HbA1c Poor Control (>9.0%) and Postpartum Care comparing MY 2020 to MY 2021 performance.

Hemoglobin A1c: Poor Control (>9.0%) African American Population Rate			
Health Plan	MY 2021	MY 2022	Change
AmeriHealth Caritas Pennsylvania	42.19	39.58	-2.61
Geisinger Health Plan	19.35	36.11	16.76
Health Partners Plan	43.96	37.78	-6.18
Highmark Wholecare	35.48	42.50	7.02
Keystone First	45.54	40.96	-4.58
United Healthcare	45.97	37.70	-8.27
UPMC for You	52.00	28.57	-23.43
African American Statewide Rate	44.77	38.13	-6.64
HC Weighted Average	36.05	32.32	-3.73

A lower rate is better.

Well-Child Visits in the First 15 Mos. Of Life (6 or More): African American Population Rate			
Health Plan	MY 2021	MY 2022	Change
AmeriHealth Caritas Pennsylvania	63.73	63.09	-0.64
Geisinger Health Plan	53.43	58.33	4.90
Health Partners Plan	50.85	54.90	4.05
Highmark Wholecare	58.95	62.80	3.85
Keystone First	54.03	60.66	6.63
United Healthcare	55.19	54.32	-0.87
UPMC for You	65.97	69.27	3.30
African American Statewide Rate	56.05	60.50	4.45
HC Weighted Average	65.30	68.12	2.82

Controlling High Blood Pressure: African American Population Rate			
Health Plan	MY 2021	MY 2022	Change
AmeriHealth Caritas Pennsylvania	59.09	63.04	3.95
Geisinger Health Plan	50.00	67.74	17.74
Health Partners Plan	61.46	61.73	0.27
Highmark Wholecare	73.56	62.50	-11.06
Keystone First	47.92	56.99	9.07
United Healthcare	52.80	58.80	6.00
UPMC for You	58.73	50.00	-8.73
African American Statewide Rate	57.14	59.51	2.37
HC Weighted Average	65.22	70.34	5.12

Postpartum Care: African American Population Rate			
Health Plan	MY 2021	MY 2022	Change
AmeriHealth Caritas Pennsylvania	67.66	69.51	1.85
Geisinger Health Plan	59.01	61.37	2.36
Health Partners Plan	72.64	73.58	0.94
Highmark Wholecare	60.27	59.72	-0.55
Keystone First	74.45	73.05	-1.40
United Healthcare	56.20	58.85	2.65
UPMC for You	58.40	55.32	-3.08
African American Statewide Rate	67.68	67.48	-0.20
HC Weighted Average	79.58	81.58	2.00

Prenatal Care in the First Trimester: African American Population Rate			
Health Plan	MY 2021	MY 2022	Change
AmeriHealth Caritas Pennsylvania	80.78	79.77	-1.01
Geisinger Health Plan	66.57	65.53	-1.04
Health Partners Plan	81.44	77.58	-3.86
Highmark Wholecare	78.10	74.24	-3.86
Keystone First	74.85	73.54	-1.31
United Healthcare	61.76	64.06	2.30
UPMC for You	59.52	60.18	0.66
African American Statewide Rate	73.37	71.99	-1.38
HC Weighted Average	88.97	88.74	-0.23

2023 (MY 2022) MCO P4P: Health Equity Results



2023 Health Equity Improvement Incentive **Yes/No**

Health Plan	Controlling High Blood Pressure	CDC - HbA1c Poor Control (>9.0%)	Postpartum Care	Prenatal Care in the First Trimester	Well-Child Visits in the First 15 Mos. Of Life (6 or More)
AmeriHealth Caritas PA	Yes	Yes	Yes	No	No
Geisinger Health Plan	Yes	No	Yes	No	Yes
Health Partners Plan	No	Yes	Yes	No	Yes
Highmark Wholecare	No	No	No	No	Yes
Keystone First	Yes	Yes	No	No	Yes
United Health Care	Yes	Yes	Yes	Yes	No
UPMC for You	No	Yes	No	Yes	Yes

Maternal Home Visiting Program



- Calendar Year (CY) 2021 was the first-year for the Maternal Home Visiting Program Payout using MY 2020 data.
- Program provides home visiting services from community-based, evidence-informed or evidence-based providers to all first-time and at-risk parents and caregivers who are not already receiving home visiting services from OCDEL
- Program runs from the prenatal period to at least the first 18 months of the child's life.

Year	Total Members	Total CBCM-Funded Visits
2021	3377	23,782
2022	2956	27,886

2023 Maternal Home Visiting P4P Results



- **Tier 1** – Greater than 6 home visits: 60% percent of the relevant incentive pool
- **Tier 2** – Between 4-5 home visits: 40% percent of the relevant incentive pool
- **Tier 3** - Less than 4 home visits: No payout

MCO:	Home Visiting PAPM - Distribution of Members by Tier		
	Tier 1 (>6 visits)	Tier 2 (4-5 visits)	Tier 3 (<4 visits)
AmeriHealth Caritas PA	32.27%	25.91%	41.82%
Highmark Wholecare	26.84%	14.34%	58.82%
Geisinger Health Plan	63.64%	22.73%	13.64%
Health Partners Plans	0.00%	0.15%	99.85%
Keystone First	53.11%	19.46%	27.42%
United Healthcare	13.68%	26.89%	59.43%
UPMC for You	43.36%	20.28%	36.36%

All MCO's earned a MHV Incentive totaling \$9,787,950

HEDIS

1. Hemoglobin A1c Control for Patients With Diabetes – HbA1c Poor Control (>9.0%)
2. Controlling High Blood Pressure
3. Prenatal Care in the First Trimester
4. Postpartum Care
5. Well-Child Visits in the First 30 Months of Life - First 15 Months age band
6. Child and Adolescent Well-Care Visits (Total)
7. Asthma Medication Ratio
8. Lead Screening in Children
9. Plan All Cause Readmissions – Count of Observed/Expected Ratio

PAPM

1. Developmental Screening First Three Years of Life
2. Child and Adult Annual Dental Visits

Maternal Home Visiting Program



Any Questions?